

Ryan White Program Part A Program Funding Structure

HENNEPIN COUNTY
MINNESOTA

Public Health

Minnesota Council for HIV/AIDS Care and Prevention
July 11, 2017

Part A Funding Structure

- Funding cycle
- Grant award components
- Grant application
- Use of funds
- Payer of last resort
- Eligible clients
- Charges for services and cap on charges
- Program income
- Unobligated balances and carryover
- Maintenance of Effort



Funding Cycle

- Annual
- Part A fiscal year: March 1 – February 28



Grant Award Components

- Formula
- Supplemental
- Minority AIDS Initiative (MAI)



Grant Application

NEEDS ASSESSMENT

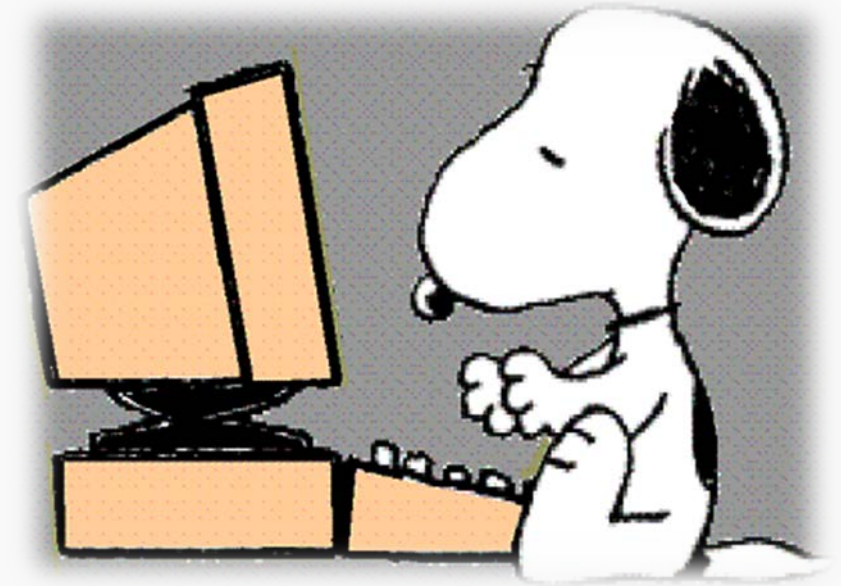
METHODOLOGY – describe resources for healthcare & allocations process

WORK PLAN – allocations plan and implementation

RESOLUTION OF CHALLENGES

EVALUATION AND TECHNICAL SUPPORT CAPACITY

ORGANIZATIONAL INFORMATION



Allowable Use of Funds

- 45 CFR Part 75, Subpart E—Cost Principles
- Fundable services
 - Core medical (13 defined services)
 - Support (15 defined services)



Allowable Use of Funds

- Administration (includes Council) = 10% cap
- Clinical Quality Management = 5% cap
- Services aggregate administrative costs = 10% cap



Unallowable Costs

- Direct payments to RWP eligible clients
- Clothing
- Employment and employment readiness services
- Funeral and burial expenses
- Property taxes



Payer of Last Resort

- Funds may not be used for any item or service “for which payment has been made or can reasonably be expected to be made” by another payment source:
 - Medicaid
 - Medicare
 - Employer sponsored health insurance
 - Private insurance
- Providers must make reasonable efforts to secure non-RWP funds whenever possible
- Grantees and contracted providers must vigorously pursue Medicaid enrollment

Eligible Individuals

Establish and monitor procedures to ensure that all funded providers verify and document client eligibility

- HIV diagnosis
- Residence
- Income (400% of FPL)
- Insurance status

Charges for Services & Cap on Charges

- 100% FPG = cannot be charged
- 101-200 = 5% of gross income
- 201-300% = 7% of gross income
- Over 301% = 10% of gross income

Charges must be tracked are are cumulative



Program Income

Gross income earned by a grant recipient or subrecipient (contracted provider) directly generated by the grant-supported activity (any RWP Part) or earned as a result of receiving a grant award.

- Income from fees for services performed
 - Medicaid, Medicare and other insurance reimbursement
 - Cost-sharing: copayments and deductibles
 - Fees from clients
 - Pharmaceutical rebates
- Any program income must be reported by grant recipient or subrecipient
- Program income must go back into the program



Unobligated Balances & Carryover of Funds

- Must submit an estimate of UOB by December 31
 - Estimates of unobligated balances by grant component
 - Sources (by service category) of UOB
 - Proposed use of carryover funds during the next fiscal year
 - Timeline for carryover fund disbursement and use during the next fiscal year
- Only formula funds can be carried over

Maintenance of Effort

Ryan White Part A grant recipient must maintain, as a Condition of Award, grant area (TGA) political subdivision expenditures for Ryan White core medical services and support services at a level equal to the 1-year period preceding the fiscal year (FY) for which the grantee is applying to receive a Ryan White Part A grant.

1) Maintenance of Effort Budget Elements and Expenditures 2014-2015:

Item #	Service Category	Agency/Department/Other Government Unit	FY 2014	FY 2015
1	<i>Core Medical - Early Intervention Services</i>	City of Minneapolis Department of Health and Family Support	\$ 74,706	\$ 75,311
2	<i>Core Medical - Early Intervention Services</i>	St. Paul - Ramsey Public Health Department	\$120,657	\$70,490
3	<i>Core Medical - Early Intervention Services</i>	Hennepin County Public Health Department - Public Health Clinic	178,569	242,692
4	<i>Supportive - Housing Services</i>	Hennepin County Human Services Department	159,546	150,780
		<i>Core Medical Services Subtotal</i>	373,932	388,493
		<i>Supportive Services Subtotal</i>	159,546	150,780
		Total	\$533,478	\$539,273

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