

Attachment 9	Part A Service Category Plan Table								
Service Categories		2021 Allocated				2022 Anticipated			
Core Medical Services	Service Unit Definition	Priority #	Allocated Amount	Unduplicated Clients	Service Units	Priority #	Anticipated Amount	Unduplicated Clients	Service Units
Medical Case Management (Incl. Treatment Adherence)	15-minute encounter; brief, routine, or comprehensive medication adherence session	1	\$ 2,002,000	1,462	87,384	1	\$ 1,994,250	1,456	87,046
Outpatient/Ambulatory Health Services	clinical service by CPT code	3	\$ 726,000	859	6,260	3	\$ 726,000	859	6,260
Early Intervention Services	case finding, referral, health education, linkage to care	4	\$ 391,250	70	221	4	\$ 391,250	70	221
Mental Health Services	individual or group session	5	\$ 140,000	577	2,046	5	\$ 140,000	577	2,046
Substance Abuse Outpatient Care	15-minute encounter	6	\$ 139,900	128	8,457	6	\$ 139,900	128	8,457
Home & Community Based Health Services	15-minute homemaker service	9	\$ 125,000	18	15,309	9	\$ 125,000	18	15,309
Medical Nutrition Therapy	15-minute counseling	10	\$ 44,000	119	1,913	10	\$ 44,000	119	1,913
<b>CORE MEDICAL TOTALS</b>			<b>\$ 3,568,150</b>				<b>\$ 3,560,400</b>		
<b>CORE MEDICAL %</b>			<b>74.66%</b>				<b>70.96%</b>		
<b>Support Services</b>									
Housing	housing coordination session, rental subsidy, utility expense	1	\$ 265,300	23	391	1	\$ 467,881	41	690
Food Bank/ Home Delivered Meals	home-delivered meal, on-site meal, or food shelf package	3	\$ 677,496	970	68,260	3	\$ 720,900	1,032	73,904
Psychosocial Support	group encounter	6	\$ 88,400	140	503	6	\$ 88,400	140	503
Health Education/ Risk Reduction	educational session	7	\$ 82,900	104	456	7	\$ 82,900	104	456
Other Professional Services (Legal)	client-attorney encounter	8	\$ 96,800	100	800	8	\$ 96,800	100	800
<b>SUPPORT TOTALS</b>			<b>\$ 1,210,896</b>				<b>\$ 1,456,881</b>		
<b>SUPPORT %</b>			<b>25.34%</b>				<b>29.04%</b>		
<b>PART A TOTAL</b>			<b>\$ 4,779,046</b>				<b>\$ 5,017,281</b>		

Attachment 9	Part A MAI Service Category Plan Table									
Service Categories			2021 Allocated				2022 Anticipated			
	Service Unit Definition	Target Populations	Priority #	Allocated Amount	Unduplicated Clients	Service Units	Priority #	Anticipated Amount	Unduplicated Clients	Service Units
<b>Core Medical Services</b>										
Medical Case Management (Incl. Treatment Adherence)	15-minute encounter	Black; Hispanic; American Indian (starting 2022)	1	\$ 206,926	254	17,432	1	\$ 206,926	254	17,432
Outpatient/ Ambulatory Health Services	clinical service by CPT code	Black; Hispanic; American Indian (starting 2022)	3	\$ 119,270	99	986	3	\$ 137,899	114	1,140
<b>CORE MEDICAL TOTALS</b>				\$ 326,196				\$ 344,825		
<b>CORE MEDICAL %</b>				100.00%				100.00%		
<b>SUPPORT TOTALS</b>				\$ -				\$ -		
<b>SUPPORT %</b>				0.00%				0.00%		
<b>PART A MAI TOTAL</b>				\$ 326,196				\$ 344,825		
<b>PART A AND MAI TOTAL</b>										
				\$ 5,105,242				\$ 5,362,106		
<b>CORE MEDICAL %</b>				76.28%				72.83%		
<b>SUPPORT %</b>				23.72%				27.17%		