

**ATTACHMENT 7. Minneapolis St. Paul Part A TGA Resource Inventory – FY2021 Available Funds**

Funding Source	FY2021 Available Funds		Prevention Services					Core Medical Services											Supportive Services																	
	Dollar Amount	%	HIV Testing & Policy Alignment	PWH/Partner Prevention Services	PrEP	Syringe Services	Condom Distribution	Outpatient/Ambulatory Health Services	AIDS Drug Assistance Program	AIDS Pharmaceutical Assistance	Oral Health Care	Early Intervention Services	Health Insurance Premium/ Cost-Sharing	Home Health Care	Home & Community-based Health Services	Hospice Services	Mental Health Services	Medical Nutrition Therapy	Medical Case Management	Substance Abuse Services – Outpatient	Non-medical Case Management	Child Care Services	Emergency Financial Assistance	Food Bank/Home-delivered Meals	Health Education/Risk Reduction	Housing Services	Other Professional Services: Legal	Linguistic Services	Medical Transportation Services	Outreach Services	Psychosocial Support Services	Referral for Health Care/ Supportive	Rehabilitation Services	Respite Care	Substance Abuse Services – Residential	Treatment Adherence Counseling
			Number of Providers					Number of Providers											Number of Providers																	
Part A	\$6,004,495	8.27						3				2		1		3	1	7	1				2	3	1	1	8			4						
Part B	8,423,997	11.6							M	M	M		1			M	M	2	1		1	2					1		10		1					
Part B Supplemental	0	0.00																																		
Part C	422,194	0.58						2				2					1																			
Part D	545,713	0.75						2								2	1							1												
Part F Dental	140,787	0.19									1																									
Part F ATEC	267,751	0.37																																		
ADAP Rebate	17,621,043	24.2						1	M	M	M	2	1			M	M	6	1	7		1	3	4	1	1	1			1	1				M	
CDC	690,157	0.95	12	2		6	18															5														
HOPWA	1,985,510	2.73																					2													
Medicaid	30,277,438	41.7	M		M			M			M	M		M	M	M	M	M										M	M			M	M	M	M	
Minnesota Care*	555,770	0.77	M		M			M			M	M		M	M	M	M										M				M	M	M	M		
Consolidated Treatment†	1,764,268	2.43																																	M	
State^	2,825,300	3.89	8	2	2	4						1																								
Local	695,211	0.96	2									2												2												
EHE	0	0.00																																		
Covid Cares Act	379,393	0.52																				2														
<b>TOTAL</b>	<b>\$ 72,599,027</b>	<b>100</b>	<b>M</b>	<b>4</b>	<b>M</b>	<b>10</b>	<b>18</b>	<b>M</b>	<b>M</b>	<b>M</b>	<b>M</b>	<b>M</b>	<b>5</b>	<b>M</b>	<b>M</b>	<b>M</b>	<b>M</b>	<b>M</b>	<b>14</b>	<b>M</b>	<b>9</b>	<b>0</b>	<b>3</b>	<b>7</b>	<b>13</b>	<b>6</b>	<b>2</b>	<b>M</b>	<b>M</b>	<b>5</b>	<b>5</b>	<b>2</b>	<b>M</b>	<b>M</b>	<b>M</b>	

\*Minnesota’s Basic Health Plan (under the ACA). Income eligibility up to 200% FPL. †Minnesota’s chemical dependency treatment consolidated fund for low income state residents (138 – 278% FPL). ^ Includes Minnesota State HIV prevention, HIV insurance assistance and HIV medical case management appropriations. M=Multiple including Medicaid, MinnesotaCare and Medicare qualified providers.