

ATTACHMENT 12 Minneapolis–St. Paul TGA Maintenance of Effort Documentation

1) Maintenance of Effort Budget Elements and Expenditures 2020-2021:

Item #	Service Category	Agency/Department/Other Government Unit	FY 2020 Actual	FY 2021 Budgeted
1	<i>Core Medical - Early Intervention Services</i>	City of Minneapolis Department of Health and Family Support	\$13,755	\$31,000
2	<i>Core Medical - Early Intervention Services</i>	St. Paul - Ramsey Public Health Department	\$170,095	\$175,531
3	<i>Core Medical - Early Intervention Services</i>	Hennepin County Public Health Department - Public Health Clinic	\$293,599	\$294,190
4	<i>Supportive - Housing Services</i>	City of Minneapolis Department of Health and Family Support	\$12,675	\$28,000
5	<i>Supportive - Housing Services</i>	Hennepin County Human Services Department	\$162,600	\$166,500
<i>Core Medical Services Subtotal</i>			\$477,449	\$500,721
<i>Supportive Services Subtotal</i>			\$175,275	\$194,500
Total			\$652,724	\$695,221

These data, using the TGA’s MOE methodology accepted by HRSA in 2010, show that HIV-related expenditures by local jurisdictions were maintained in FY2020 and FY2021. No changes in MOE expenditures by the three contributing jurisdictions are expected and local contributions to funding HIV care services in the Minneapolis-St. Paul TGA are expected to be maintained in FY2022.

2) Process and Elements Used to Determine Amount of MOE Expenditures:

As shown in the MOE table, three jurisdictions contribute to the Minneapolis-St. Paul TGA’s maintenance of effort. The MSP-TGA’s second Intergovernmental Cooperative Agreement established these MOE contributors in 1999. In FY 2010, the MOE components were revised to comply with the reauthorized Ryan White HIV/AIDS Program legislation and to contain only HRSA fundable core medical and support service categories. Each August, financial staff from the three entities complete a MOE summary report that lists local expenditures and budgets on RWHAP fundable services for the two most recent fiscal years and an accompanying letter that certifies that the summary report accurately reflects resources dedicated to HIV services for the period indicated within the constraints of available data. Expenditure and budget data from the three jurisdictions are totaled to determine changes in overall MOE outlays in the MSP-TGA.

3) Maintenance of Effort Waiver:

A MOE waiver was not requested for FY 2021. All three contributing jurisdictions were able to maintain their Part A MOE budget commitments in FY 2021.