

Part A and Part B Council Allocations

FY2025: Mar 1, 2025/Apr 1, 2025 - Feb 29, 2026/Mar 31, 2026

Sum of Amount	Funding Sources		
HRSA Category/Service Activity	Part A and B	DHS Additional	Grand Total
Core Medical Services			
1 (tied) - AIDS Drug Assistance Program	\$ 6,371,956.00	\$ 8,765,700.00	\$ 15,137,656.00
1 (tied) - Medical Case Management	\$ 2,925,028.00	\$ 943,167.00	\$ 3,868,195.00
3 - Mental Health Services	\$ 150,800.00	\$ 154,200.00	\$ 305,000.00
4 - Outpatient/Ambulatory Health Services	\$ 816,197.00	\$ 321,750.00	\$ 1,137,947.00
5 - Health Insurance Program (HIP)	\$ -	\$ 325,000.00	\$ 325,000.00
6 - Early Intervention Services	\$ 391,250.00	\$ 460,000.00	\$ 851,250.00
7 - Oral Health Care	\$ 128,665.00	\$ -	\$ 128,665.00
8 - Substance Abuse: Outpatient	\$ 139,900.00	\$ 73,912.00	\$ 213,812.00
9 - Home and Community-based Health Services	\$ 125,000.00	\$ -	\$ 125,000.00
10 - Home Health Care	\$ -	\$ -	\$ -
11 - Medical Nutrition Therapy	\$ 44,000.00	\$ 42,896.00	\$ 86,896.00
12 - Hospice Services	\$ -	\$ -	\$ -
Support Services			
1 - Housing Services	\$ 449,200.00	\$ 441,830.00	\$ 891,030.00
2 - Emergency Financial Assistance	\$ 645,927.00	\$ 186,682.00	\$ 832,609.00
3 - Food Bank/Home-delivered Meals	\$ 974,634.00	\$ 764,151.00	\$ 1,738,785.00
4 - Non-medical Case Management	\$ 180,300.00	\$ 587,873.00	\$ 768,173.00
5 - Psychosocial Support	\$ 88,400.00	\$ -	\$ 88,400.00
6 - Medical Transportation Services	\$ 388,200.00	\$ -	\$ 388,200.00
7 - Substance Abuse Services Residential	\$ -	\$ -	\$ -
8 - Health Education/Risk Reduction	\$ 82,900.00	\$ 85,000.00	\$ 167,900.00
9 - Outreach Services	\$ 76,126.00	\$ -	\$ 76,126.00
10 (tied) - Other Professional Services	\$ 96,800.00	\$ -	\$ 96,800.00
10 (tied) - Referral for Health Care/Supportive Services	\$ 66,000.00	\$ -	\$ 66,000.00
11 - Child Care Services	\$ -	\$ -	\$ -
12 - Rehabilitation Services	\$ -	\$ -	\$ -
13 - Respite Care	\$ -	\$ -	\$ -
14 - Linguistics Services	\$ -	\$ -	\$ -
15 - Permanency Planning	\$ -	\$ -	\$ -
Administration	\$ 611,850.00	\$ -	\$ 611,850.00
Quality Management	\$ 214,262.00	\$ -	\$ 214,262.00
Grand Total	\$ 14,967,395.00	\$ 13,152,161.00	\$ 28,119,556.00