

**ATTACHMENT 8: COORDINATION OF SERVICES AND FUNDING FOR FY 2024**

Funding Source	FY 2024 Funding Amount		Prevention Services					Core Medical-related Services											Supportive Services	Other Services																												
	\$	%	Number of Providers					Number of Providers											Supportive Services	Number of Providers																												
Part A	6,202,426	7.0					3				2			1	2	1	7	1																														
Part B	10,157,537	11.5								M	M	M						M						1																								
Part B Supp.	2,924,205	3.3					1		M	M	M	1						1																														
Part C	445,220	0.5					1					1																																				
Part D	592,092	0.7					2										2		1																													
Part F Dental	170,276	0.2										1																																				
ADAP Rebate	13,181,697	14.9					1		M	M	M		1					M	M	7																									M			
CDC	2,245,517	2.5	1	2	0	0	25																																									
HOPWA	3,462,229	3.9																																														
Medicaid	41,642,310	47.2							M	M				M	M				M	M	M	M	M																			M	M	M	M			
Minnesota Care*	2,054,303	2.3							M	M				M	M				M	M	M	M	M																									
Consolidated Treatment†	98,125	0.1																																												M		
State ^	4,099,347	4.6					9			4	8																																					
Local	716,435	0.8								1	1	1																																				
<b>Total</b>	<b>88,263,708</b>	<b>100</b>							M	M		25			M	M	M	M	2	M	M	M	M																									

\* Minnesota’s Basic Health Plan, under the Affordable Care Act. Income eligibility up to 200% FPL.

† Minnesota’s chemical dependency treatment consolidated fund for low-income state residents (138 – 278% FPL)

^ Includes Minnesota State HIV prevention, HIV insurance assistance, and HIV medical case management appropriations

M = Multiple, including Medicaid, Minnesota Care, and Medicare qualified providers