

### Attachment 3: Minneapolis – St. Paul TGA Part A Maintenance of Effort Documentation

#### 1) Maintenance of Effort Budget Elements and Expenditures 2023 - 2024:

Item #	Service Category	Agency/Department/Other Government Unit	FY 2023 Actual Expenditure	FY 2024 Estimated Expenditure
1	Core Medical, Early Intervention Services	Hennepin County Public Health – Public Health Clinic	\$294,754	\$333,077
2	Support Service, Transitional Housing	Hennepin County Human Services – Housing Instability	\$108,621	\$166,500
3	Core Medical, Early Intervention Services	City of Minneapolis Department of Health and Family Support	\$11,389	\$13,629
4	Core Medical, Early Intervention Services	St. Paul – Ramsey Public Health Department	\$233,412	\$273,398
		<i>Core Medical Services Subtotal</i>	<b>\$533,555</b>	<b>\$620,104</b>
		<i>Support Services Subtotal</i>	<b>\$108,621</b>	<b>\$166,500</b>
		<b>TOTAL</b>	<b>\$648,176</b>	<b>\$786,604</b>

These data, using the TGA’s MOE methodology accepted by HRSA in 2010, show that HIV-related expenditures by local jurisdictions were maintained from FY 2023 to FY 2024. No changes in MOE expenditures by the three contributing jurisdictions are expected and local contributions to funding HIV care services in the Minneapolis-St. Paul TGA are expected to be maintained in 2024.

#### 2) Process and Elements Used to Determine Amount of MOE Expenditures

As shown in the MOE table, three jurisdictions contribute to the Minneapolis-St. Paul TGA’s maintenance of effort. The MSP-TGA's second Intergovernmental Cooperative Agreement established these MOE contributors in 1999. In FY 2010, the MOE components were revised to comply with the 2009 reauthorized Ryan White HIV/AIDS Program legislation and to contain only HRSA fundable core medical and support service categories as described in HRSA/HAB PCN16-02. Each August, financial staff from the three entities complete an MOE summary report that lists local expenditures and budgets on RWHAP fundable services for the two most recent fiscal years and an accompanying letter that certifies that the summary report accurately reflects resources dedicated to HIV services for the period indicated within the constraints of available data. Expenditures and budget data from the three jurisdictions are totaled to determine year-to-year changes in overall MOE outlays in the MSP-TGA.