

ACTION ITEM
Minnesota Council for HIV/AIDS Care & Prevention
Part A Carryover Proposal
August 8, 2023

1. Background

Hennepin County's Ryan White Program can request to carryover unspent Part A formula and Part A MAI funds from the previous fiscal year. In fiscal year 2022, 92% of Part A and Part A MAI funds were spent. This leaves \$452,128 in unspent formula and \$14,203 in unspent MAI funds in FY 2022.

2. Rationale

On July 20, 2023, the Disparities Elimination Committee approved a proposal to allocate the estimated \$14,400 in unspent Part A MAI funds to medical case management services to provide culturally responsive services to the growing number of Black/African American, African-born immigrants, Hispanics, and American Indian/Alaska Natives living with HIV in the Minneapolis-St. Paul TGA. On July 26, 2023, the Planning and Allocations Committee approved the attached Part A carryover request proposal to allocate \$14,203 in unspent Part A MAI funds to medical case management services and \$452,128 to food bank/home delivered meals.

3. Recommendation

The Planning and Allocations Committee recommends the council approve the attached Part A carryover proposal from FY22 into FY23.

HENNEPIN COUNTY

PUBLIC HEALTH

FY2022 Part A & Part A MAI (into FY 2023) Proposal

Hennepin County's Ryan White Program (HCRWP) estimates \$452,128 in unspent Ryan White Part A funds in FY 2022. The FFR will determine the exact amount of unspent funds. Following submission of the FFR, HCRWP will submit a request to carryover unspent MAI and Part A formula funds into FY 2023.

According to the 2020 Community HIV Needs Assessment, 35% of the 350 respondents who need home-delivered meals reported being unable to access this service. 44% of the 86 Black/African American respondents, 40% of the 27 Black/African-born respondents, and 46% of the 13 multi-racial respondents needing this service also reported being unable to access it. An identified correlation between those receiving this service and a higher viral suppression rate points to a need to provide this service to as many people living with HIV as possible in the MSP-TGA.

Because of decreases in Part A funding in FY 2020 and FY 2021 and reductions in the state's rebate/ADAP funding in the TGA, allocations for the MSP-TGA's food bank/home delivered meals programs were reduced. In FY 2022, carryover was used to increase capacity of the Part A funded food bank/home delivered meals programs to prevent food insecurity among the MSP-TGA's eligible people with HIV.

To further increase capacity in FY 2023, HCRWP proposes to allocate \$452,128 in FY2022 unspent Part A funds food bank/home delivered meals and on-site meals programs. Part A funded food access for a total of 79 Ryan White eligible consumers in FY 2022 with subrecipients noting continued need for increased funding to support expanded services in this category.

It is anticipated that the total amount of funding with the increase could reach up to 2,123 Ryan White eligible PWH experiencing hunger.



Part A Carryover Proposed Allocations Table

HRSA Service Category	FY2023 Post-Award	FY2022 Carryover	Total FY 2023 Service	Notes
Food Bank/Home Delivered Meals	\$974,634	\$452,128	\$1,426,492	The additional funds will provide home delivered meals to help consumers adhere to a treatment or medication regimen and maintain good health outcomes. Whenever possible, the special dietary needs and practices of clients are considered in menu planning and food preparation. Planning for meals includes consultation and approval from a registered dietician in accordance with nutrition guidelines for people with HIV. This allocation increase may provide food bank/home delivered meals to up to 673 additional PWH.

Hennepin County’s Ryan White Program (HCRWP) estimates \$14,203 in unspent MAI funds in FY 2022. The FFR will determine the exact amount of unspent MAI funds. Following submission of the FFR, HCRWP will submit a request to carryover unspent MAI and Part A formula funds into FY 2023.

HCRWP proposes to allocate the FY2022 unspent MAI funds to culturally responsive medical case management (MCM) in FY 2023 to provide culturally responsive core medical services to the growing number of Black/African American and African-born immigrants, Hispanics, and American Indian/Alaskan Natives living with HIV in the Minneapolis-St. Paul Transitional Grant Area (MSP-TGA). HCRWP asks that the council approve this allocation for the FY2022 carryover request.

MAI Carryover Proposed Allocations Table

HRSA Service Category	FY2023 Post-Award	FY2022 Carryover	Total FY 2023 Service	Notes
Medical Case Management (MAI)	\$243,546	\$14,203	\$257,749	There is a need for increased capacity to provide medical case management for the growing number of Black/African American, Black/African-born, Hispanic, and American Indian/Alaska native consumers to receive culturally and linguistically responsive assistance to access core medical and supportive services so they can receive high quality HIV medical care and antiretroviral treatment to achieve sustained viral suppression. MCM funds were fully expended in FY 2022, demonstrating a pressing

				need for these funds to support MCM services.
Outpatient/Ambulatory Health Services (MAI)	\$104,400	\$0	\$104,400	OAHS was underspent by \$14,203 in FY 2022. To address this, Part A proposes these carryover funds be allocated to the demonstrated continued need for MCM funds.

Contact

Eriika Etshokin
 Ryan White Grants Supervisor
 Hennepin County Public Health
Eriika.Etshokin@Hennepin.us
 612-543-4237

To obtain this information in a different format, call:
 612-348-7414.

July 20, 2023