

ACTION ITEM
Minnesota Council for HIV/AIDS Care and Prevention
FY2023 Part-A Post Award Allocation Proposal
April 26, 2023

1. Background

The council is responsible for allocating resources and the recipients are responsible for submitting to HRSA the post-award allocations budget for the current fiscal year. Often, circumstances change between the time allocations were made by the council and the time actual grant amounts are awarded. When award amounts are different than anticipated, the outcome of any final allocation for the fiscal year must be consistent with the priorities of the council.

The Minnesota Council for HIV/AIDS Care and Prevention's fiscal year 2023 pre-award allocations plan assumed flat funding – that the grant award in FY 2023 would be the same amount as the FY 2022 award. However, the FY 2023 Part A grant award increased overall by 1.1%. As such, an additional \$26,900 in Part A funds needs to be allocated to one or more of the council's currently funded prioritized services for FY 2023.

2. Rationale

Hennepin County Ryan White Program presented the proposal ***FY2023 Part A Post-Award Home-Delivered Meals Allocations Increase*** to the Planning & Allocations Committee on April 26, 2023. The committee voted 5-0 to approve the \$26,900 in funds be allocated to Food Bank / Home Delivered meals.

3. Recommendation

The Planning & Allocations Committee recommends the council approve the ***FY2023 Part A Post-Award Home-Delivered Meals Allocations Increase***.