

# Hennepin County Ryan White Program Other Sources of Funding

HENNEPIN COUNTY  
MINNESOTA

Minnesota Council for HIV/AIDS Care and Prevention  
June 12, 2018

# Why consider other sources of funding in Part A allocations decisions?

- Ryan White funds must be the payer of last resort
- Council decisions need to be based on:
  - Size and demographics of epidemic
  - Needs of the population
    - Out of care
    - Disparities among underserved communities
    - Individuals with HIV who don't know their status (EIIHA)
  - Cost and outcome effectiveness
  - Coordination with HIV prevention and substance abuse prevention and treatment
  - Availability of other governmental and non-governmental resources

# Minneapolis St. Paul Part A TGA Resource Inventory – FY2018 Anticipated Funds

Funding Source	Anticipated FY2018 Available Funds		Prevention Services					Core Medical Services											Supportive Services																		
	Dollar Amount	%	HIV Testing & Policy Alignment	PLWH/Partner Prevention Services	PrEP	Syringe Services	Condom Distribution	Outpatient/Ambulatory Medical Care	AIDS Drug Assistance Program	AIDS Pharmaceutical Assistance	Oral Health Care	Early Intervention Services	Health Insurance Premium/ Cost-Sharing	Home Health Care	Home & Community-based Health	Hospice Services	Mental Health Services	Medical Nutrition Therapy	Medical Case Management	Substance Abuse Services – Outpatient	Non-medical Case Management	Child Care Services	Emergency Financial Assistance	Food Bank/Home-delivered Meals	Health Education/Risk Reduction	Housing Services	Other Professional Services: Legal	Linguistic Services	Medical Transportation Services	Outreach Services	Psychosocial Support Services	Referral for Health Care/ Supportive Rehabilitation Services	Respite Care	Substance Abuse Services – Residential	Treatment Adherence Counseling		
			Number of Providers					Number of Providers											Number of Providers																		
Part A	\$5,862,867	9.2						3			3	1		1		3	2	7	2				1	3	4	1	1	6	1	2	4						
Part B	8,594,261	13.6						M	M		2					M	1				1		1	1			1	6	9	1	1						
Part B Supplemental	900,000	1.4						M			3																										
Part C	467,500	0.7						2			2							1																			
Part D	463,679	0.7						2							2		1								1												
Part F Dental	63,185	0.7								1																											
Part F ATEC	212,000	0.3																																			
ADAP Rebate	7,037,610	11.1						2	M	M	2	1				M	8	2		7	1	3	3	2			3	2	1	1						M	
CDC	2,450,715	3.9	4	2			18																	5													
HOPWA	1,202,248	1.9																							2												
Medicaid	31,276,012	49.3	M					M		M	M		M	M	M	M	M	M	M								M	M			M	M	M	M	M		
Minnesota Care*	645,217	1.0	M					M		M	M		M	M	M	M	M	M	M								M			M	M	M	M	M	M		
State	3,437,847	5.4	5	2	5	4						1					2																				
Consolidated Treatment†	245,090	0.9																M																		M	
Local	547,014	1.0	3			1					2														1												
<b>TOTAL</b>	<b>\$ 63,405,245</b>	<b>100</b>	<b>M</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>18</b>	<b>M</b>	<b>M</b>	<b>0</b>	<b>M</b>	<b>9</b>	<b>5</b>	<b>M</b>	<b>M</b>	<b>M</b>	<b>M</b>	<b>M</b>	<b>19</b>	<b>M</b>	<b>8</b>	<b>0</b>	<b>3</b>	<b>7</b>	<b>13</b>	<b>6</b>	<b>2</b>	<b>M</b>	<b>M</b>	<b>5</b>	<b>5</b>	<b>2</b>	<b>M</b>	<b>M</b>	<b>M</b>	<b>M</b>	

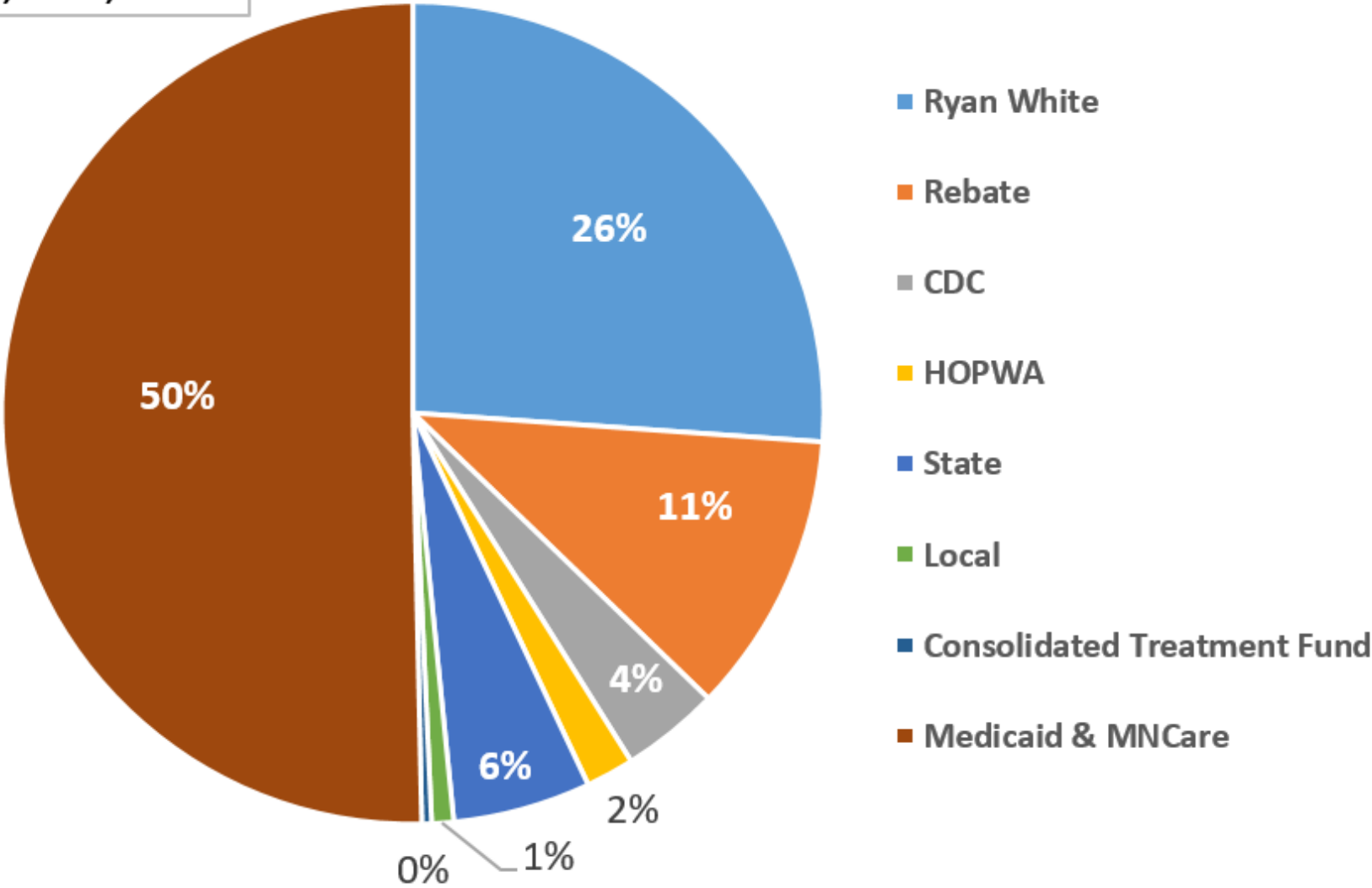
\*Minnesota’s Basic Health Plan (under the ACA). Income eligibility up to 200% FPL.  
 †Minnesota’s chemical dependency treatment consolidated fund for low income state residents (138% FPL).  
 M=Multiple including Medicaid, MinnesotaCare and Medicare qualified providers.



# Anticipated 2018 Funding for HIV in the MSP-TGA

(not including Medicare)

\$63,405,245



# Medicaid, Minnesota Care and Medicare

- HIV testing
- Outpatient health care services
- Emergency services
- Hospitalization
- Medications
- Mental health
- Substance abuse treatment
- Home and community-based health care
- Home health care
- Hospice
- Medical nutrition therapy
- Medication treatment management
- Oral health care
- Rehabilitation services

# Private Health Insurance – Essential Health Benefits

1. Outpatient health care
2. Emergency services
3. Hospitalization
4. Maternity and newborn care
5. Mental health and substance use disorder services
6. Prescription drugs
7. Rehabilitative and habilitative services
8. Laboratory services
9. Preventive and wellness services and chronic disease management
10. Pediatric services, including oral and vision care

# CDC & State Prevention Funding

HIV testing

Syringe services

Prevention with positives (HERR)

Condom distribution

PrEP

# State HIV Care

Health insurance premium assistance

Medical case management



# Rebate

## Core medical

- ADAP
- Early intervention services
- Medical case management
- Outpatient health care
- Medical nutrition therapy
- Substance abuse services/outpatient

## Support

- Non-medical case management
- Food bank/home delivered meals
- Housing
- Emergency financial assistance
- Health education risk reduction
- Psychosocial support

# FY2018 Hennepin County Managed Rebate Funding

Service	Amount
Early intervention services	\$ 379,100
Emergency financial assistance	30,000
Food bank/home delivered meals	389,800
Health education risk reduction	96,700
Housing services	138,400
Medical case management	105,000
Medical nutrition therapy	90,000
Medical transportation	34,200
Non-medical case management	200,000
Outpatient health care	10,000
Outreach services	220,000
Psychosocial support	30,000
Substance abuse services/outpatient	118,000
<b>TOTAL</b>	<b>\$1,841,200</b>

