

ATTACHMENT 4. Co-occurring Conditions Table: Minneapolis-St. Paul TGA

Co-occurring Condition ↓	Population of the TGA: 3,482,752	PLWH* in the TGA: HIV (non-AIDS): 3,980 AIDS: 3,359 TOTAL: 7,339	Cost of Care for RWHAP eligible PLWH in the TGA ↓	Source: U.S. Census Bureau, 2016 Minnesota Dept. of Health, 2016 Wisconsin Dept. of Health Services, 2016
	People in the TGA ↓	PLWH in the TGA ↓		Source ↓
a) Hepatitis C Virus	25,930 [†] prevalent cases	465	\$1,953,000 for HCV antiviral treatment [‡] for uninsured co-infected. \$675,180 [§] for Medical Case Management costs.	Minnesota Dept. of Health, 2016; Wisconsin Dept. of Health Services, 2016
b) STI Cases: Syphilis Gonorrhea Chlamydia	730 4,097 15,464	207 425 [†] 297 [†]	\$376,250 cost of STI treatments.	Minnesota Dept. of Health, 2016; Wisconsin Dept. of Health Services, 2016
c) Mental Illness	114,769 ^{††}	402 ^{††} (5.7% of PLWH in the TGA)	\$863,496 [§] annual outpatient mental health treatment costs.	Minnesota Dept. of Human Services, 2016;
d) Substance Abuse Disorders Alcohol Illicit Drugs	178,912 ^{††} (alcohol abuse) 490,644 (illicit drugs)	1,248 PLWH (17% of PLWH in TGA)	\$709,216 [§] substance use disorder outpatient treatment costs.	SAMSA [^] National Survey on Drug Use and Health Prevalence Estimates, 2015; MN CAREWare ^{**} , 2016
e) Homelessness	6,711 [†]	1,141 (includes temporary and unstable housing)	\$1,656,732 [§] annual cost of Medical Case Management (MCM) for homeless PLWH or unstable housing. \$719,971 [§] first year (transitional) cost of HIV primary medical care. \$11,131,596 est. annual market rate apartment rental costs.	Wilder Research Center, 2015; MN CAREWare ^{**} , 2016; HUD Fair Market Value for Minneapolis-St. Paul-Bloomington FMR, 2016
f) Former Incarceration: Federal State Local	3,216 9,869 51,557	3 20 328	\$509,652 [§] annual cost of Medical Case Management. \$221,481 [§] first year (transitional) cost of HIV primary medical care.	Federal Bureau of Prisons, 2016; Minnesota Dept. of Corrections, 2016; Hennepin County Community Corrections, 2016; Ramsey County Corrections 2016

*Diagnosed. **Minnesota's Ryan White Program (Parts A & B) client-level database. ^Substance Abuse & Mental Health Services Administration. †Estimated. ††Adults only. §FY2016 Part A service specific expenditures. ‡12 week course of Sofosbuvir.