

FY2021 Part A Year-end Reallocation Proposal

Assessment of Part A expenditures as of November 30, 2021 indicates that the substance abuse services/outpatient Part A allocation will be underspent by \$59,400. Food insecurity among PWH continues to increase, exacerbated by the surge in COVID transmissions, which is anticipated to continue at least through the winter as the omicron variant becomes dominant. The Part A recipient proposes to reallocate \$59,400 in Part A funds from substance abuse services/outpatient to home delivered meals. The Part A home delivered meals allocation was fully spent by October 31, 2021.

HRSA Category - Service Activity	FY2021 Post-Award Allocation	FY2021 Final Allocation	Change (reallocation)	Impact
Home delivered meals	\$427,496	\$486,896	\$59,400	The additional funds for home delivered meals will provide 6,155 meals for up to 27 clients.
Substance abuse services/ outpatient	\$139,900	\$80,500	-\$59,400	Adequate funds remain through the end of the fiscal year to serve the anticipated number of clients who utilize substance abuse outpatient services.

Contact

Ryan White HIV/AIDS Program
Hennepin County Public Health
525 Portland Ave S, MC L963
Minneapolis, MN 55415
Hennepin.us
Ryanwhite@hennepin.us

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