

**CORE MEDICAL SERVICE DESCRIPTIONS****AIDS Drug Assistance Program (ADAP)**

The AIDS Drug Assistance Program (ADAP) is a state-administered program authorized under Part B of the RWHAP to provide FDA-approved medications to low-income clients with HIV disease who have no coverage or limited health care coverage. ADAPs may also use program funds to purchase health insurance for eligible clients and for services that enhance access to, adherence to, and monitoring of antiretroviral therapy. RWHAP ADAP recipients must conduct a cost effectiveness analysis to ensure that purchasing health insurance is cost effective compared to the cost of medications in the aggregate.

**Early Intervention Services**

Early Intervention Services - Includes the identification of individuals at points of entry and access to services and provision of HIV testing and targeted counseling, referral services, linkage to care, and health education and literacy training that enable clients to navigate the HIV system of care. EIS services must include the following four components:

- Targeted HIV testing to help the unaware learn of their HIV status and receive referral to HIV care and treatment services if found to be HIV-infected
- Recipients must coordinate these testing services with other HIV prevention and testing programs to avoid duplication of efforts
- HIV testing paid for by EIS cannot supplant testing efforts paid for by other sources
- Referral services to improve HIV care and treatment services at key points of entry
- Access and linkage to HIV care and treatment services such as HIV Outpatient/Ambulatory Health Services, Medical Case Management, and Substance Abuse Care
- Outreach Services and Health Education/Risk Reduction related to HIV diagnosis

**Health Insurance Program (HIP)**

Health Insurance Premium and Cost Sharing Assistance provides financial assistance for eligible clients living with HIV to maintain continuity of health insurance or to receive medical and pharmacy benefits under a health care coverage program. To use RWHAP funds for health insurance premium and cost-sharing assistance, a RWHAP Part recipient must implement a methodology that incorporates the following requirements:

- RWHAP Part recipients must ensure that clients are buying health coverage that, at a minimum, includes at least one drug in each class of core antiretroviral therapeutics from the HHS Clinical Guidelines for the Treatment of HIV/AIDS as well as appropriate primary care services; and (2) assess and compare the aggregate cost of paying for the health coverage option versus paying for the full cost for medications and other appropriate primary care services.

**Home and Community Based Health Services**

Home and Community-Based Health Services are provided to a client living with HIV in an integrated setting appropriate to a client's needs, based on a written plan of care established by a medical care team under the direction of a licensed clinical provider. Services include:

- Appropriate mental health, developmental, and rehabilitation services
- Day treatment or other partial hospitalization services

- Durable medical equipment
- Home health aide services and personal care services in the home

### **Medical Case Management Services**

Medical Case Management is the provision of a range of client-centered activities focused on improving health outcomes in support of the HIV care continuum. Activities may be prescribed by an interdisciplinary team that includes other specialty care providers. Medical Case Management includes all types of case management encounters (e.g., face-to-face, phone contact, and any other forms of communication).

Key activities include:

- Initial assessment of service needs
- Development of a comprehensive, individualized care plan
- Timely and coordinated access to medically appropriate levels of health and support services and continuity of care
- Continuous client monitoring to assess the efficacy of the care plan
- Re-evaluation of the care plan at least every 6 months with adaptations as necessary
- Ongoing assessment of the client's and other key family members' needs and personal support systems
- Treatment adherence counseling to ensure readiness for and adherence to complex HIV treatments
- Client-specific advocacy and/or review of utilization of services

In addition to providing the medically oriented services above, Medical Case Management may also provide benefits counseling by assisting eligible clients in obtaining access to other public and private programs for which they may be eligible (e.g., Medicaid, Medicare Part D, State Pharmacy Assistance Programs, Pharmaceutical Manufacturer's Patient Assistance Programs, other state or local health care and supportive services, and insurance plans through the health insurance Marketplaces/Exchanges).

### **Medical Nutrition Therapy**

Medical Nutrition Therapy includes:

- Nutrition assessment and screening
- Dietary/nutritional evaluation
- Food and/or nutritional supplements per medical provider's recommendation
- Nutrition education and/or counseling

### **Mental Health Services**

Mental Health Services are the provision of outpatient psychological and psychiatric screening, assessment, diagnosis, treatment, and counseling services offered to clients living with HIV. Services are based on a treatment plan, conducted in an outpatient group or individual session, and provided by a mental health professional licensed or authorized within the state to render such services. Such professionals typically include psychiatrists, psychologists, and licensed clinical social workers.

### **Oral Health Care Services**

Oral Health Care services provide outpatient diagnostic, preventive, and therapeutic services by dental health care professionals, including general dental practitioners, dental specialists, dental hygienists, and licensed dental assistants.

### **Outpatient/Ambulatory Health Services**

Outpatient/Ambulatory Health Services are diagnostic and therapeutic services provided directly to a client by a licensed healthcare provider in an outpatient medical setting. Outpatient medical settings include clinics, medical offices, and mobile vans where clients do not stay overnight. Emergency room or urgent care services are not considered outpatient settings.

Allowable activities include:

- Medical history taking • Physical examination • Diagnostic testing, including laboratory testing • Treatment and management of physical and behavioral health conditions • Behavioral risk assessment, subsequent counseling, and referral • Preventive care and screening
- Pediatric developmental assessment • Prescription, and management of medication therapy • Treatment adherence • Education and counseling on health and prevention issues • Referral to and provision of specialty care related to HIV diagnosis

### **Substance Abuse Services - Outpatient**

Substance Abuse Outpatient Care is the provision of outpatient services for the treatment of drug or alcohol use disorders.

Services include:

- Screening • Assessment • Diagnosis, and/or • Treatment of substance use disorder, including: • Pretreatment/recovery readiness programs • Harm reduction • Behavioral health counseling associated with substance use disorder • Outpatient drug-free treatment and counseling
- Medication assisted therapy • Neuro-psychiatric pharmaceuticals • Relapse prevention

Fiscal Year	Accessing Service	Number of MN Cases*	Percentage of MN Cases	% of Clients Returning
2017	4480	8789	51%	81%
2016	4254	8554	50%	80%
2015	4130	8215	50%	-

\*As of December 31 of that year.

TGA	2015	%	2016	%	2017	%
TGA	3541	86%	3643	86%	3822	85%
Greater MN	589	14%	611	14%	658	15%

Age	2015	%	2016	%	2017	%
Under 13	24	0.6%	29	0.7%	37	0.8%
13-19 yrs	29	0.7%	35	0.8%	44	1.0%
20-24 yrs	80	1.9%	105	2.5%	141	3.2%
25-29 yrs	259	6.3%	300	7.1%	328	7.3%
30-39 yrs	832	20.1%	861	20.2%	930	20.8%
40-49 yrs	1009	24.4%	1035	24.3%	1060	23.7%
50-54 yrs	692	16.8%	695	16.3%	721	16.1%
55-59 yrs	562	13.6%	571	13.4%	581	13.0%
60-64 yrs	318	7.7%	312	7.3%	317	7.1%
65+ yrs	325	7.9%	311	7.3%	321	7.2%

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Population	FY 2015	%	FY 2016	%	FY 2017	%
African American MSM	318	7.7%	327	7.7%	354	7.9%
African American Women	359	8.7%	361	8.5%	369	8.2%
African-born Men	313	7.6%	338	7.9%	361	8.1%
African-born Women	384	9.3%	436	10.2%	466	10.4%
Hispanic MSM	213	5.2%	232	5.5%	255	5.7%
Hispanic Women	76	1.8%	81	1.9%	77	1.7%
Native American All Genders	91	2.2%	85	2.0%	84	1.9%
Other Men of Color	497	12.0%	508	11.9%	542	12.1%
Other MSM of Color	104	2.5%	113	2.7%	123	2.8%
Other Women of Color	74	1.8%	94	2.2%	107	2.4%
Other/Unknown	11	0.3%	5	0.1%	6	0.1%
Transgender (All Races/Ethnicities)	73	1.8%	73	1.7%	88	2.0%
White Men (Not MSM)	204	4.9%	188	4.4%	198	4.4%
White MSM	1156	28.0%	1159	27.2%	1189	26.5%
White Women	257	6.2%	254	6.0%	261	5.8%
<b>Overall/ Total</b>	<b>4130</b>	<b>100%</b>	<b>4254</b>	<b>100%</b>	<b>4480</b>	<b>100%</b>

**2017 Service Area Review**

**AIDS Drug Assistance Program (ADAP)**

**Core Medical Service**

Fiscal Year	Accessing Service	% of MN Cases	% of RW	% of Clients Returning
2017 *	1687	19%	38%	65%
2016	1502	18%	35%	65%
2015	1334	16%	32%	-

\* % of RW is estimated using 4,480 as the denominator.

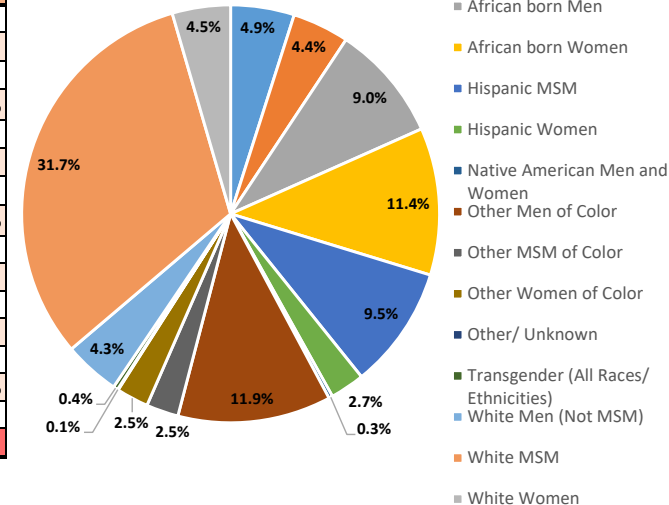
TGA	2015	%	2016	%	2017	%
TGA	1121	84%	1247	83%	1400	83%
Greater MN	213	16%	255	17%	287	17%

Age	2015	%	2016	%	2017	%
Under 13	5	0.4%	9	0.6%	16	1.0%
13-19 yrs	9	0.7%	13	0.9%	14	0.8%
20-24 yrs	23	1.7%	32	2.1%	48	2.9%
25-29 yrs	70	5.3%	86	5.7%	99	5.9%
30-39 yrs	268	20.1%	315	21.0%	362	21.5%
40-49 yrs	339	25.4%	372	24.8%	395	23.4%
50-54 yrs	208	15.6%	234	15.6%	277	16.4%
55-59 yrs	185	13.9%	198	13.2%	211	12.5%
60-64 yrs	104	7.8%	100	6.7%	115	6.8%
65+ yrs	123	9.2%	143	9.5%	150	8.9%

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Population	FY 2015	%	FY 2016	%	FY 2017	%
African American MSM	57	4.3%	69	4.6%	83	4.9%
African American Women	58	4.3%	61	4.1%	74	4.4%
African-born Men	111	8.3%	142	9.5%	152	9.0%
African-born Women	145	10.9%	170	11.3%	192	11.4%
Hispanic MSM	127	9.5%	147	9.8%	160	9.5%
Hispanic Women	44	3.3%	46	3.1%	45	2.7%
Native American All Genders	5	0.4%	4	0.3%	5	0.3%
Other Men of Color	144	10.8%	160	10.7%	200	11.9%
Other MSM of Color	38	2.8%	32	2.1%	42	2.5%
Other Women of Color	18	1.3%	32	2.1%	42	2.5%
Other/Unknown	4	0.3%	-	-	1	0.1%
Transgender (All Races/Ethnicities)	5	0.4%	5	0.3%	6	0.4%
White Men (Not MSM)	58	4.3%	71	4.7%	73	4.3%
White MSM	459	34.4%	502	33.4%	534	31.7%
White Women	61	4.6%	61	4.1%	76	4.5%
<b>Overall/ Total</b>	<b>1334</b>	<b>100%</b>	<b>1502</b>	<b>100%</b>	<b>1685</b>	<b>100%</b>

**Access Distribution by Population - FY 2017**



**Percentage of Active Ryan White Clients Accessing Service**



	Overall/ Total	White Women	White MSM	White Men (Not MSM)	Transgender (All Races/Ethnicities)	Other/ Unknown	Other Women of Color	Other MSM of Color	Other Men of Color	Native American Men and Women	Hispanic Women	Hispanic MSM	African born Women	African born Men	African American Women	African American MSM
FY 2015	33.8%	24.4%	41.6%	31.5%	7.2%	36.4%	26.1%	39.6%	30.4%	5.8%	59.5%	62.0%	39.2%	37.2%	16.6%	18.4%
FY 2016	36.8%	25.4%	44.5%	40.3%	7.1%	0.0%	37.6%	30.5%	33.1%	4.9%	59.0%	64.5%	40.1%	44.2%	17.6%	22.1%
FY 2017	40.1%	31.3%	48.1%	41.7%	7.5%	16.7%	42.0%	37.2%	39.1%	6.3%	63.4%	66.7%	42.5%	45.0%	21.1%	25.0%

2010 NEEDS ASSESSMENT (n=514)	
Needed, unable to access	13%
2015 NEEDS ASSESSMENT (n=501)	
Needed, unable to access	2%

ALLOCATIONS HISTORY				
FY	Allocation	Expense	+/-	Spent
2017	7,489,965	6,696,228	-	89%
2016	-	8,137,878	-	-
2015	-	5,589,088	-	-

REBATE EXPENDITURES		
FY	Amt	# Clients Affected
2017	3,035,722	Included in 1,687 count
2016	562,695	Included in 1,502 count

PREVIOUS RANKINGS	
COUNCIL (2016)	1
CONSUMERS (2018) *	1
Needs Assessment (2015)	1

\* n = 8, not demographically representative

OTHER FUNDING	
Medical Assistance, MinnesotaCare, Medicare Part D, private insurance, state appropriation of ~\$1.2 million for insurance premium payments.	

TARGETED FUNDING	
No targeted funding.	

**2017 Service Area Review** **Early Intervention Services** **Core Medical Service**

Fiscal Year	Accessing Service	% of MN Cases	% of RW	% of Clients Returning
2017 *	67	0.8%	1.5%	1.0%
2016	46	0.5%	1.1%	15.0%
2015	70	0.9%	1.7%	-

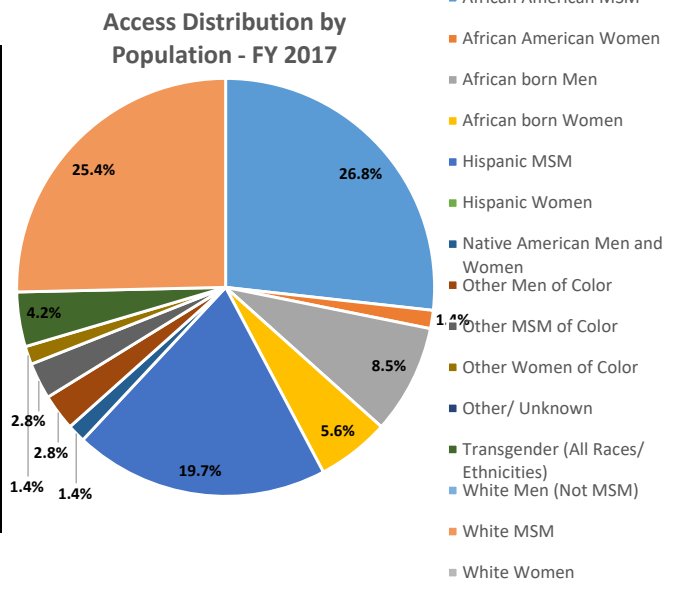
\* % of RW is estimated using 4,480 as the denominator.

TGA	2015	%	2016	%	2017	%
TGA	68	97%	46	100%	66	98%
Greater MN	2	3%	0	0%	1	2%

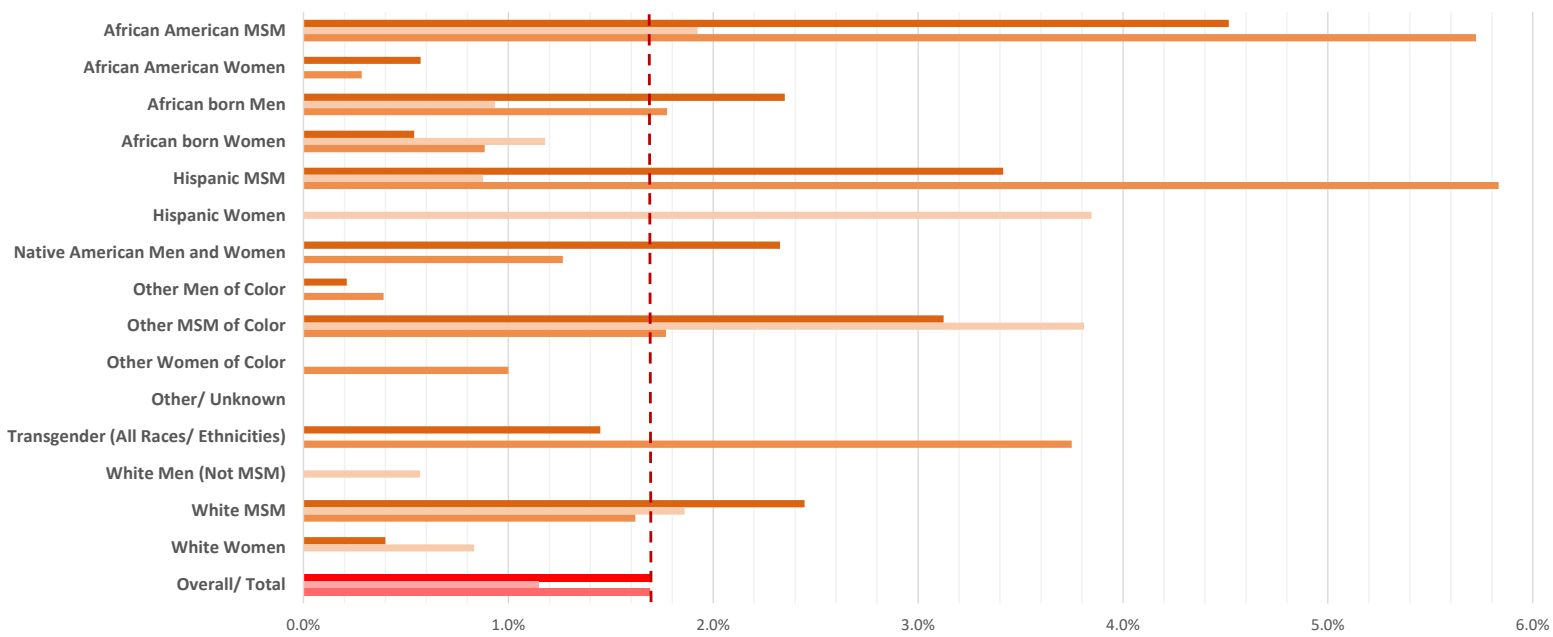
Age	2015	%	2016	%	2017	%
Under 13	0	0.0%	0	0.0%	0	0.0%
13-19 yrs	2	3.0%	1	2.2%	0	0.0%
20-24 yrs	8	11.9%	4	8.7%	9	13.4%
25-29 yrs	16	22.4%	13	28.3%	18	26.9%
30-39 yrs	24	34.4%	9	19.6%	21	31.3%
40-49 yrs	15	20.9%	13	28.3%	11	16.4%
50-54 yrs	3	4.5%	3	6.5%	5	7.5%
55-59 yrs	1	1.5%	2	4.4%	2	3.0%
60-64 yrs	0	0.0%	0	0.0%	0	0.0%
65+ yrs	1	1.5%	1	2.2%	1	1.5%

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Population	FY 2015	%	FY 2016	%	FY 2017	%
African American MSM	14	20.9%	6	12.8%	19	26.8%
African American Women	2	3.0%	-	-	1	1.4%
African-born Men	7	10.4%	3	6.4%	6	8.5%
African-born Women	2	3.0%	5	10.6%	4	5.6%
Hispanic MSM	7	10.4%	2	4.3%	14	19.7%
Hispanic Women	-	-	3	6.4%	-	-
Native American All Genders	2	3.0%	-	-	1	1.4%
Other Men of Color	1	1.5%	-	-	2	2.8%
Other MSM of Color	3	4.5%	4	8.5%	2	2.8%
Other Women of Color	-	-	-	-	1	1.4%
Other/Unknown	-	-	-	-	-	-
Transgender (All Races/Ethnicities)	1	1.5%	-	-	3	4.2%
White Men (Not MSM)	-	-	1	2.1%	-	-
White MSM	27	40.3%	21	44.7%	18	25.4%
White Women	1	1.5%	2	4.3%	-	-
<b>Overall/ Total</b>	<b>67</b>	<b>100%</b>	<b>47</b>	<b>100%</b>	<b>71</b>	<b>100%</b>



Percentage of Active Ryan White Clients Accessing Service



	Overall/ Total	White Women	White MSM	White Men (Not MSM)	Transgender (All Races/ Ethnicities)	Other/ Unknown	Other Women of Color	Other MSM of Color	Other Men of Color	Native American Men and Women	Hispanic Women	Hispanic MSM	African born Women	African born Men	African American Women	African American MSM
FY 2015	1.7%	0.4%	2.4%	0.0%	1.4%	0.0%	0.0%	3.1%	0.2%	2.3%	0.0%	3.4%	0.5%	2.3%	0.6%	4.5%
FY 2016	1.2%	0.8%	1.9%	0.6%	0.0%	0.0%	0.0%	3.8%	0.0%	0.0%	3.8%	0.9%	1.2%	0.9%	0.0%	1.9%
FY 2017	1.7%	0.0%	1.6%	0.0%	3.8%	0.0%	1.0%	1.8%	0.4%	1.3%	0.0%	5.8%	0.9%	1.8%	0.3%	5.7%

2010 NEEDS ASSESSMENT (n=514)	
Needed, unable to access	2%
2015 NEEDS ASSESSMENT (n=501)	
Needed, unable to access	3%

ALLOCATIONS HISTORY				
FY	Allocation	Expense	+/-	Spent
2017	268,550	225,765	41%	84%
2016	158,400	138,542	67%	87%
2015	52,900	52,900	-	100%

REBATE FUNDING *		
FY	Amt	# Clients Affected
2017	236,691	25
2016	181,811	6

\* Administered by Hennepin County

PREVIOUS RANKINGS	
COUNCIL (2016)	6
CONSUMERS (2018) *	2
Needs Assessment (2015)	2

\* n = 8, not demographically representative

OTHER FUNDING	
HIV testing is covered by Medical Assistance, MinnesotaCare, Medicare and private insurance. The other components of EIS have no other sources.	

TARGETED FUNDING	
Part A and Part B early intervention services (EIS) funding is not targeted.	

**2017 Service Area Review** **Health Insurance Program (HIP)** **Core Medical Service**

Fiscal Year	Accessing Service	% of MN Cases	% of RW	% of Clients Returning
2017 *	147	2%	3%	23.0%
2016	113	1%	3%	21.0%
2015	90	1%	2%	-

\* % of RW is estimated using 4,480 as the denominator.

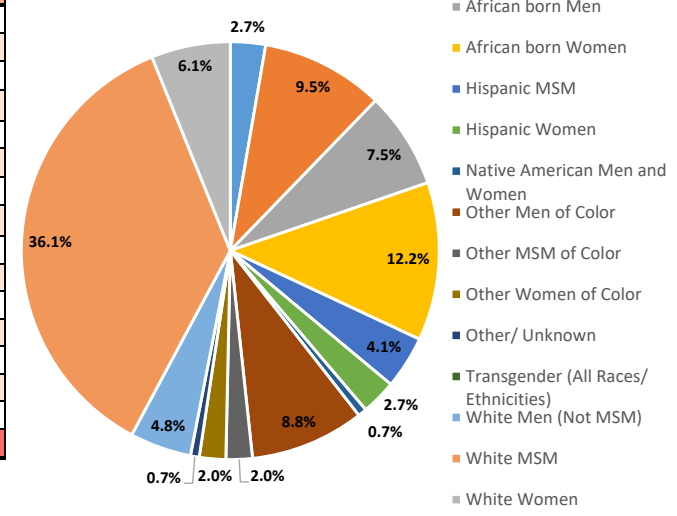
TGA	2015	%	2016	%	2017	%
TGA	88	98.0%	113	100.0%	143	97.0%
Greater MN	2	2.0%	0	0.0%	4	3.0%

Age	2015	%	2016	%	2017	%
Under 13	0	0.0%	0	0.0%	0	0.0%
13-19 yrs	0	0.0%	0	0.0%	2	1.4%
20-24 yrs	0	0.0%	5	4.0%	8	5.4%
25-29 yrs	2	1.9%	5	4.0%	4	2.7%
30-39 yrs	8	9.3%	8	6.7%	18	12.2%
40-49 yrs	15	16.7%	23	20.0%	18	12.2%
50-54 yrs	17	18.5%	32	28.0%	30	20.3%
55-59 yrs	28	31.5%	21	18.7%	38	25.7%
60-64 yrs	12	13.0%	8	6.7%	10	6.8%
65+ yrs	8	9.3%	11	12.0%	19	13.5%

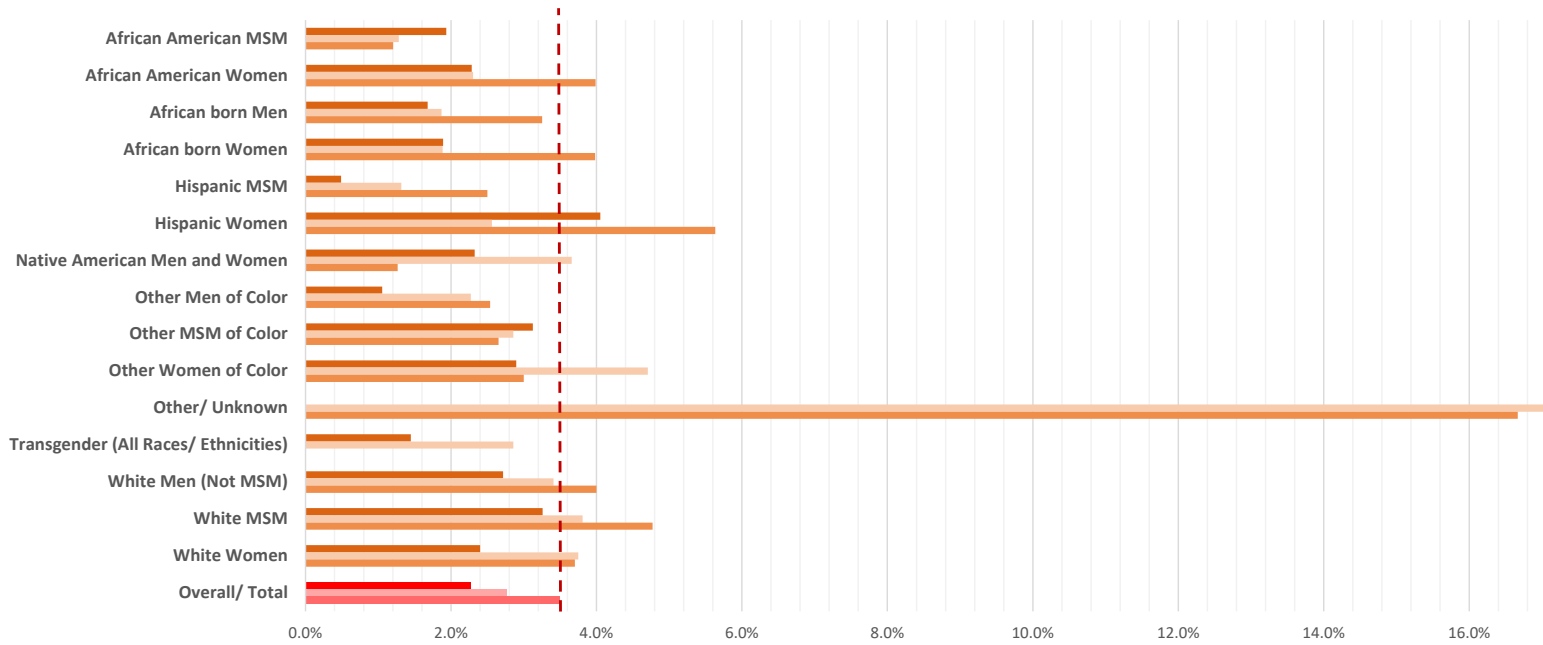
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Population	FY 2015	%	FY 2016	%	FY 2017	%
African American MSM	6	6.7%	4	3.5%	4	2.7%
African American Women	8	8.9%	8	7.1%	14	9.5%
African-born Men	5	5.6%	6	5.3%	11	7.5%
African-born Women	7	7.8%	8	7.1%	18	12.2%
Hispanic MSM	1	1.1%	3	2.7%	6	4.1%
Hispanic Women	3	3.3%	2	1.8%	4	2.7%
Native American All Genders	2	2.2%	3	2.7%	1	0.7%
Other Men of Color	5	5.6%	11	9.7%	13	8.8%
Other MSM of Color	3	3.3%	3	2.7%	3	2.0%
Other Women of Color	2	2.2%	4	3.5%	3	2.0%
Other/Unknown	-	-	1	0.9%	1	0.7%
Transgender (All Races/Ethnicities)	1	1.1%	2	1.8%	-	-
White Men (Not MSM)	5	5.6%	6	5.3%	7	4.8%
White MSM	36	40.0%	43	38.1%	53	36.1%
White Women	6	6.7%	9	8.0%	9	6.1%
<b>Overall/ Total</b>	<b>90</b>	<b>100%</b>	<b>113</b>	<b>100%</b>	<b>147</b>	<b>100%</b>

**Access Distribution by Population - FY 2017**



**Percentage of Active Ryan White Clients Accessing Service**



2010 NEEDS ASSESSMENT (n=514)	
Needed, unable to access	13%

2015 NEEDS ASSESSMENT (n=501)	
Needed, unable to access	4%

ALLOCATIONS HISTORY				
FY	Allocation	Expense	+/-	Spent
2017	26,700	26,178	59%	98%
2016	10,900	10,116	28%	93%
2015	7,900	7,658	-	97%

REBATE FUNDING		
FY	Amt	# Clients Affected
2017		
2016		

PREVIOUS RANKINGS	
COUNCIL (2016)	4
CONSUMERS (2018) *	3
Needs Assessment (2015)	2

\* n = 8, not demographically representative

OTHER FUNDING	
No other sources.	

TARGETED FUNDING	
No targeted funding.	

Fiscal Year	Accessing Service	% of MN Cases	% of RW	% of Clients Returning
2017 *	41	0.5%	0.9%	76%
2016	35	0.4%	0.8%	83%
2015	32	0.4%	0.8%	-

\* % of RW is estimated using 4,480 as the denominator.

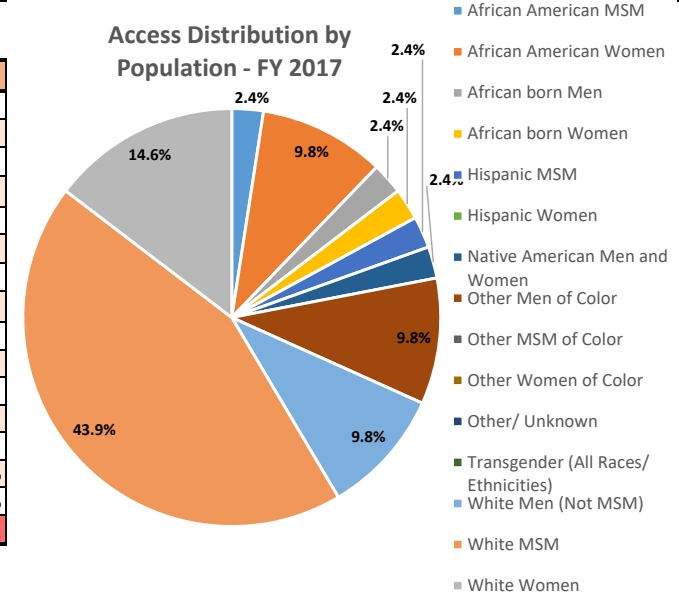
TGA	2015	%	2016	%	2017	%
TGA	31	97%	34	97%	40	98%
Greater MN	1	3%	1	3%	1	2%

Age	2015	%	2016	%	2017	%
Under 13	0	0.0%	0	0.0%	0	0.0%
13-19 yrs	0	0.0%	0	0.0%	0	0.0%
20-24 yrs	0	0.0%	0	0.0%	0	0.0%
25-29 yrs	0	0.0%	0	0.0%	0	0.0%
30-39 yrs	0	0.0%	1	2.9%	1	2.4%
40-49 yrs	6	18.8%	6	17.1%	6	14.6%
50-54 yrs	6	18.8%	6	17.1%	8	19.5%
55-59 yrs	7	21.9%	8	22.9%	11	26.8%
60-64 yrs	8	25.0%	9	25.7%	8	19.5%
65+ yrs	5	15.6%	5	14.3%	7	17.1%

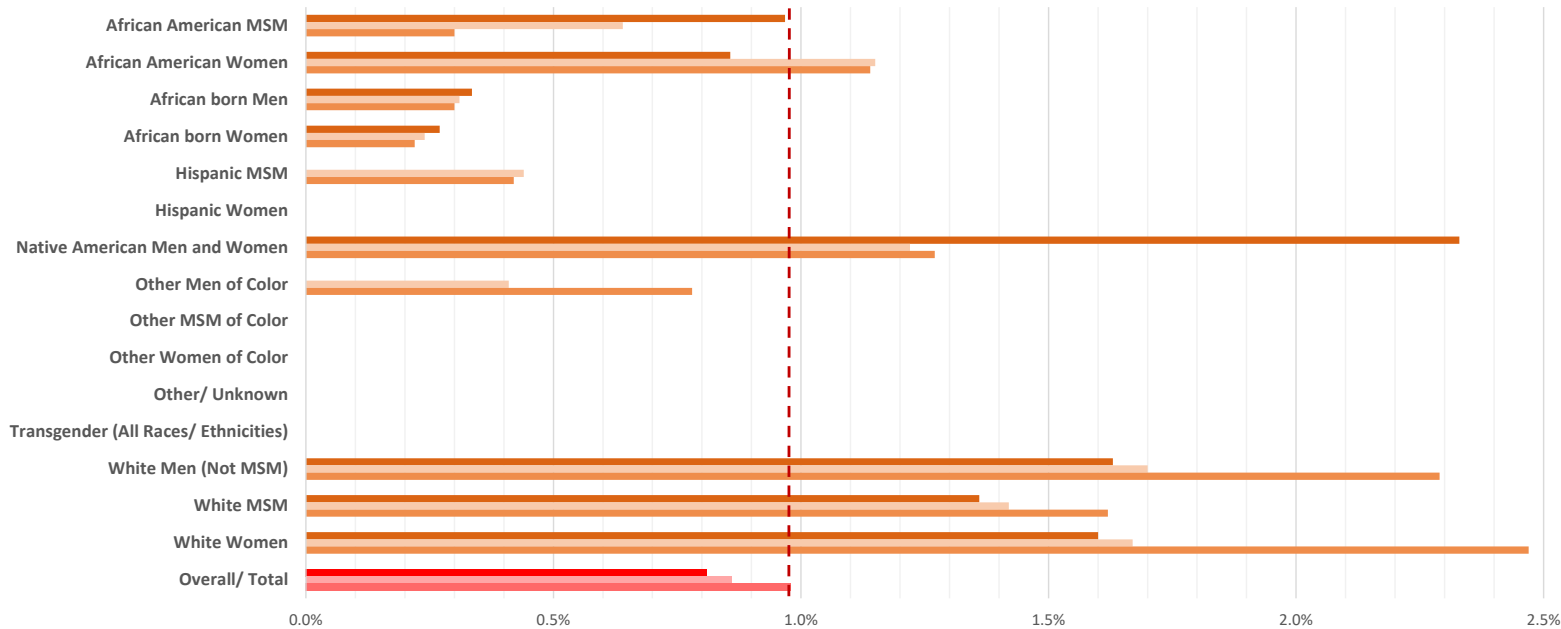
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Population	FY 2015	%	FY 2016	%	FY 2017	%
African American MSM	3	9.4%	2	5.7%	1	2.4%
African American Women	3	9.4%	4	11.4%	4	9.8%
African-born Men	1	3.1%	1	2.9%	1	2.4%
African-born Women	1	3.1%	1	2.9%	1	2.4%
Hispanic MSM	-	-	1	2.9%	1	2.4%
Hispanic Women	-	-	-	-	-	-
Native American All Genders	2	6.3%	1	2.9%	1	2.4%
Other Men of Color	-	-	2	5.7%	4	9.8%
Other MSM of Color	-	-	-	-	-	-
Other Women of Color	-	-	-	-	-	-
Other/Unknown	-	-	-	-	-	-
Transgender (All Races/Ethnicities)	-	-	-	-	-	-
White Men (Not MSM)	3	9.4%	3	8.6%	4	9.8%
White MSM	15	46.9%	16	45.7%	18	43.9%
White Women	4	12.5%	4	11.4%	6	14.6%
<b>Overall/ Total</b>	<b>32</b>	<b>100%</b>	<b>35</b>	<b>100%</b>	<b>41</b>	<b>100%</b>

Access Distribution by Population - FY 2017



Percentage of Active Ryan White Clients Accessing Service



2010 NEEDS ASSESSMENT (n=514)	
Needed, unable to access	3%
2015 NEEDS ASSESSMENT (n=501)	
Needed, unable to access	2%

ALLOCATIONS HISTORY				
FY	Allocation	Expense	+/-	Spent
2017	125,000	119,263	-42%	95%
2016	177,600	119,675	23%	67%
2015	137,600	118,982	-	86%

REBATE FUNDING		
FY	Amt	# Clients Affected
2017	0	0
2016	0	0

PREVIOUS RANKINGS	
COUNCIL (2016)	9
CONSUMERS (2018) *	9
Needs Assessment (2015)	11

\* n = 8, not demographically representative

OTHER FUNDING	
Medical Assistance, MinnesotaCare, Medicare, private insurance. Coverage may be limited.	

TARGETED FUNDING	
No targeted funding.	

	Overall/ Total	White Women	White MSM	White Men (Not MSM)	Transgender (All Races/Ethnicities)	Other/ Unknown	Other Women of Color	Other MSM of Color	Other Men of Color	Native American Men and Women	Hispanic Women	Hispanic MSM	African born Women	African born Men	African American Women	African American MSM
FY 2015	0.8%	1.6%	1.4%	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	2.3%	0.0%	0.0%	0.3%	0.3%	0.9%	1.0%
FY 2016	0.9%	1.7%	1.4%	1.7%	0.0%	0.0%	0.0%	0.0%	0.4%	1.2%	0.0%	0.4%	0.2%	0.3%	1.2%	0.6%
FY 2017	1.0%	2.5%	1.6%	2.3%	0.0%	0.0%	0.0%	0.0%	0.8%	1.3%	0.0%	0.4%	0.2%	0.3%	1.1%	0.3%



**2017 Service Area Review** **Medical Case Management** **Core Medical Service**

Fiscal Year	Accessing Service	% of MN Cases	% of RW	% of Clients Returning
2017 *	1710	19.5%	38%	79%
2016	1712	20.0%	40%	79%
2015	1733	21.1%	42%	-

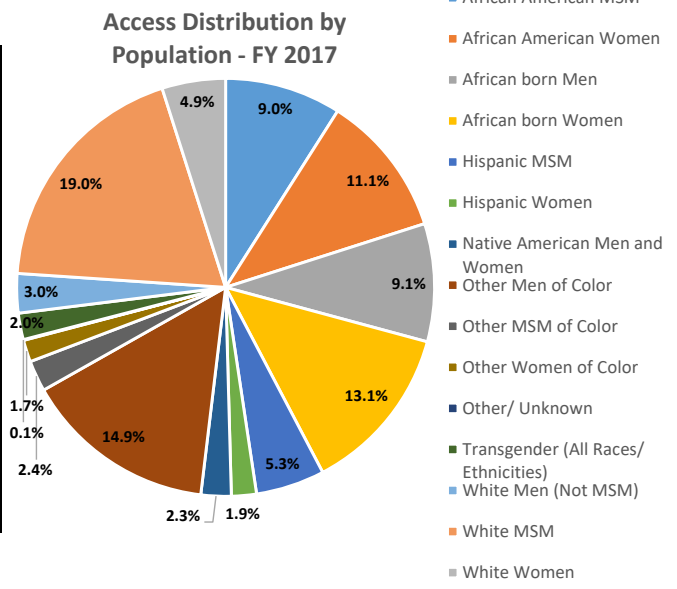
\* % of RW is estimated using 4,480 as the denominator.

TGA	2015	%	2016	%	2017	%
TGA	1698	98%	1695	99%	1693	99%
Greater MN	35	2%	17	1%	17	1%

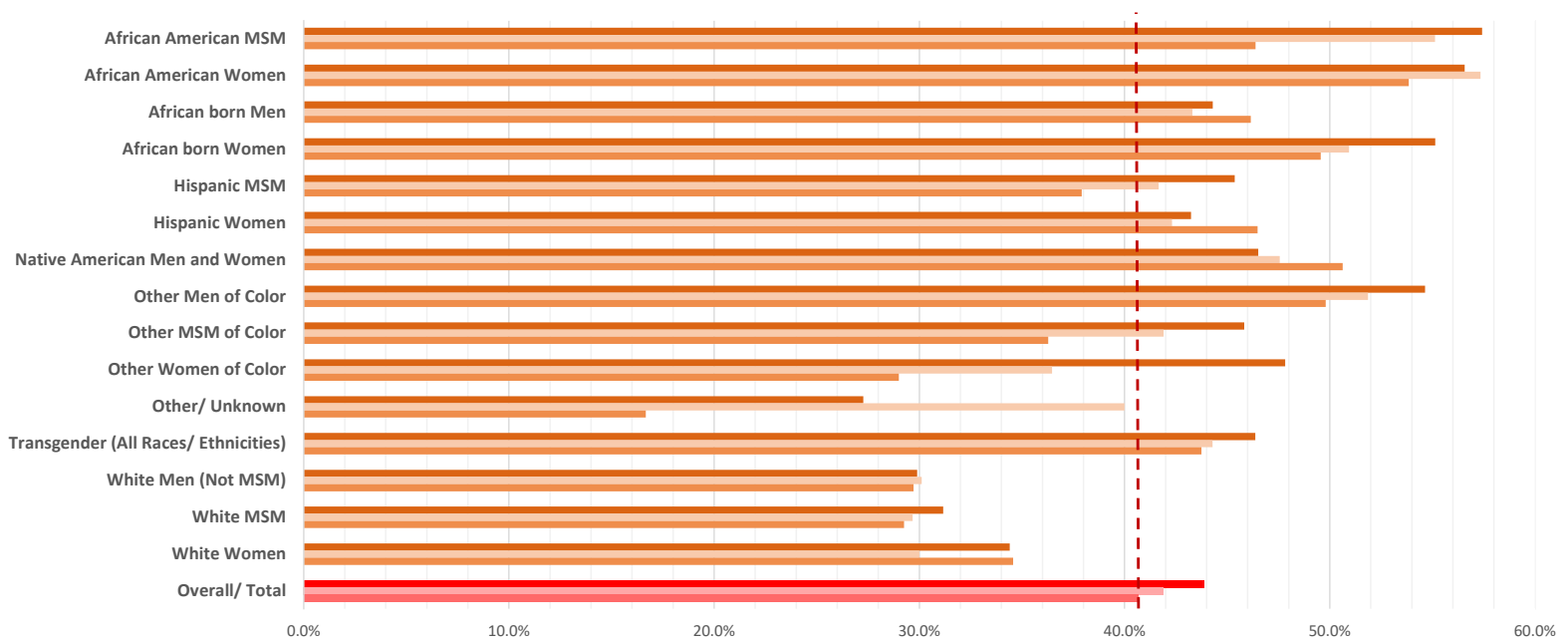
Age	2015	%	2016	%	2017	%
Under 13	13	0.8%	12	0.7%	16	0.9%
13-19 yrs	17	1.0%	21	1.2%	24	1.4%
20-24 yrs	38	2.2%	51	3.0%	30	1.8%
25-29 yrs	147	8.5%	137	8.0%	119	7.0%
30-39 yrs	346	20.0%	345	20.2%	363	21.2%
40-49 yrs	383	22.1%	380	22.2%	382	22.4%
50-54 yrs	304	17.5%	303	17.7%	301	17.6%
55-59 yrs	217	12.5%	222	13.0%	223	13.0%
60-64 yrs	146	8.4%	136	7.9%	141	8.3%
65+ yrs	122	7.0%	105	6.2%	111	6.5%

[Click here to go back to the rankings](#)

Population	FY 2015	%	FY 2016	%	FY 2017	%
African American MSM	178	10.3%	172	10.0%	154	9.0%
African American Women	198	11.4%	199	11.6%	189	11.1%
African-born Men	132	7.6%	139	8.1%	156	9.1%
African-born Women	204	11.8%	216	12.6%	224	13.1%
Hispanic MSM	93	5.4%	95	5.5%	91	5.3%
Hispanic Women	32	1.8%	33	1.9%	33	1.9%
Native American All Genders	40	2.3%	39	2.3%	40	2.3%
Other Men of Color	259	14.9%	251	14.7%	255	14.9%
Other MSM of Color	44	2.5%	44	2.6%	41	2.4%
Other Women of Color	33	1.9%	31	1.8%	29	1.7%
Other/Unknown	3	0.2%	2	0.1%	1	0.1%
Transgender (All Races/Ethnicities)	32	1.8%	31	1.8%	35	2.0%
White Men (Not MSM)	55	3.2%	53	3.1%	52	3.0%
White MSM	344	19.8%	335	19.6%	325	19.0%
White Women	86	5.0%	72	4.2%	84	4.9%
<b>Overall/ Total</b>	<b>1733</b>	<b>100%</b>	<b>1712</b>	<b>100%</b>	<b>1709</b>	<b>100%</b>



**Percentage of Active Ryan White Clients Accessing Service**



2010 NEEDS ASSESSMENT (n=514)	
Needed, unable to access	8%
2015 NEEDS ASSESSMENT (n=501)	
Needed, unable to access	5%

ALLOCATIONS HISTORY				
FY	Allocation	Expense	+/-	Spent
2017	2,404,400	2,297,366	-4%	96%
2016	2,499,500	2,447,838	1%	98%
2015	2,475,684	2,326,997	-	94%

REBATE FUNDING *		
FY	Amt	# Clients Affected
2017	105,000	69
2016		

\* Administered by Hennepin County

PREVIOUS RANKINGS	
COUNCIL (2016)	2
CONSUMERS (2018) *	3
Needs Assessment (2015)	3

\* n = 8, not demographically representative

**OTHER FUNDING**  
State appropriation of ~\$1.1 million for HIV medical case management. Rebate funded medical case management administered by DHS.

**TARGETED FUNDING**  
MAI - African American and Hispanic/Latinx.

	Overall/ Total	White Women	White MSM	White Men (Not MSM)	Transgender (All Races/ Ethnicities)	Other/ Unknown	Other Women of Color	Other MSM of Color	Other Men of Color	Native American Men and Women	Hispanic Women	Hispanic MSM	African born Women	African born Men	African American Women	African American MSM
FY 2015	43.9%	34.4%	31.2%	29.9%	46.4%	27.3%	47.8%	45.8%	54.6%	46.5%	43.2%	45.4%	55.1%	44.3%	56.6%	57.4%
FY 2016	41.9%	30.0%	29.7%	30.1%	44.3%	40.0%	36.5%	41.9%	51.9%	47.6%	42.3%	41.7%	50.9%	43.3%	57.3%	55.1%
FY 2017	40.7%	34.6%	29.3%	29.7%	43.8%	16.7%	29.0%	36.3%	49.8%	50.6%	46.5%	37.9%	49.6%	46.2%	53.8%	46.4%

**2017 Service Area Review** **Medical Nutrition Therapy** **Core Medical Service**

Fiscal Year	Accessing Service	% of MN Cases	% of RW	% of Clients Returning
2017 *	353	4.0%	7.9%	45%
2016	340	4.0%	7.9%	38%
2015	312	3.8%	7.6%	-

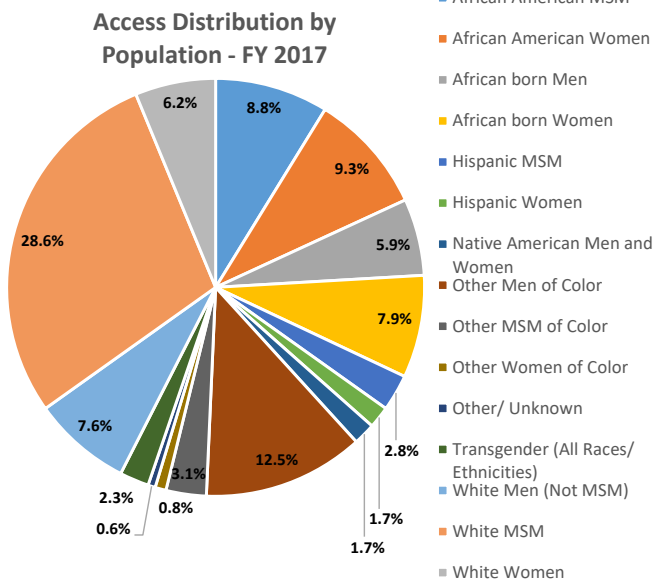
\* % of RW is estimated using 4,480 as the denominator.

TGA	2015	%	2016	%	2017	%
TGA	306	98%	330	97%	349	99%
Greater MN	6	2%	10	3%	4	1%

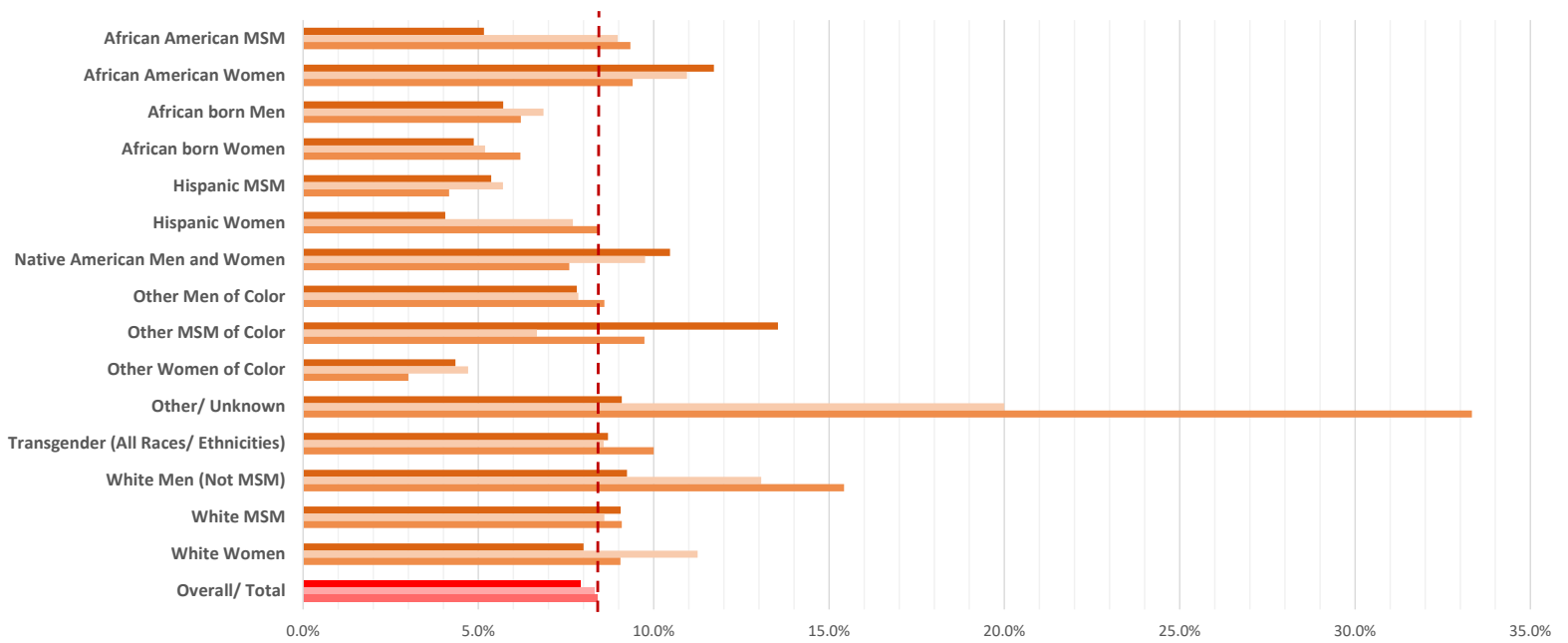
Age	2015	%	2016	%	2017	%
Under 13	0	0.0%	1	0.3%	1	0.4%
13-19 yrs	1	0.4%	1	0.3%	3	0.7%
20-24 yrs	0	0.0%	2	0.7%	9	2.6%
25-29 yrs	14	4.3%	14	4.1%	15	4.4%
30-39 yrs	50	15.9%	43	12.7%	44	12.4%
40-49 yrs	60	19.1%	69	20.3%	62	17.5%
50-54 yrs	60	19.1%	67	19.6%	76	21.5%
55-59 yrs	66	21.3%	67	19.6%	59	16.8%
60-64 yrs	30	9.8%	44	13.1%	52	14.6%
65+ yrs	31	10.1%	32	9.3%	32	9.1%

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Population	FY 2015	%	FY 2016	%	FY 2017	%
African American MSM	16	5.1%	28	8.2%	31	8.8%
African American Women	41	13.1%	38	11.2%	33	9.3%
African-born Men	17	5.4%	22	6.5%	21	5.9%
African-born Women	18	5.8%	22	6.5%	28	7.9%
Hispanic MSM	11	3.5%	13	3.8%	10	2.8%
Hispanic Women	3	1.0%	6	1.8%	6	1.7%
Native American All Genders	9	2.9%	8	2.4%	6	1.7%
Other Men of Color	37	11.9%	38	11.2%	44	12.5%
Other MSM of Color	13	4.2%	7	2.1%	11	3.1%
Other Women of Color	3	1.0%	4	1.2%	3	0.8%
Other/Unknown	1	0.3%	1	0.3%	2	0.6%
Transgender (All Races/Ethnicities)	6	1.9%	6	1.8%	8	2.3%
White Men (Not MSM)	17	5.4%	23	6.8%	27	7.6%
White MSM	100	32.1%	97	28.5%	101	28.6%
White Women	20	6.4%	27	7.9%	22	6.2%
<b>Overall/ Total</b>	<b>312</b>	<b>100%</b>	<b>340</b>	<b>100%</b>	<b>353</b>	<b>100%</b>



**Percentage of Active Ryan White Clients Accessing Service**



2010 NEEDS ASSESSMENT (n=514)	
Needed, unable to access	9%

2015 NEEDS ASSESSMENT (n=501)	
Needed, unable to access	4%

ALLOCATIONS HISTORY				
FY	Allocation	Expense	+ -	Spent
2017	58,100	56,236	8%	97%
2016	53,700	51,267	3%	95%
2015	52,100	45,701	-	88%

REBATE FUNDING		
FY	Amt	# Clients Affected
2017		
2016		

PREVIOUS RANKINGS	
COUNCIL (2016)	10
CONSUMERS (2018) *	8
Needs Assessment (2015)	9

\* n = 8, not demographically representative

OTHER FUNDING
Medical Assistance, MinnesotaCare, Medicare, private insurance.

TARGETED FUNDING
No targeted funding.

	Overall/ Total	White Women	White MSM	White Men (Not MSM)	Transgender (All Races/ Ethnicities)	Other/ Unknown	Other Women of Color	Other MSM of Color	Other Men of Color	Native American Men and Women	Hispanic Women	Hispanic MSM	African born Women	African born Men	African American Women	African American MSM
FY 2015	7.9%	8.0%	9.1%	9.2%	8.7%	9.1%	4.3%	13.5%	7.8%	10.5%	4.1%	5.4%	4.9%	5.7%	11.7%	5.2%
FY 2016	8.3%	11.3%	8.6%	13.1%	8.6%	20.0%	4.7%	6.7%	7.9%	9.8%	7.7%	5.7%	5.2%	6.9%	11.0%	9.0%
FY 2017	8.4%	9.1%	9.1%	15.4%	10.0%	33.3%	3.0%	9.7%	8.6%	7.6%	8.5%	4.2%	6.2%	6.2%	9.4%	9.3%



**2017 Service Area Review**

**Oral Health Care**

**Core Medical Service**

Fiscal Year	Accessing Service	% of MN Cases	% of RW	% of Clients Returning
2017 *	444 *	5%	10%	54%
2016	502 *	6%	12%	53%
2015	518 *	6%	13%	-

\* DHS is investigating these numbers. They suspect this is an underestimate.

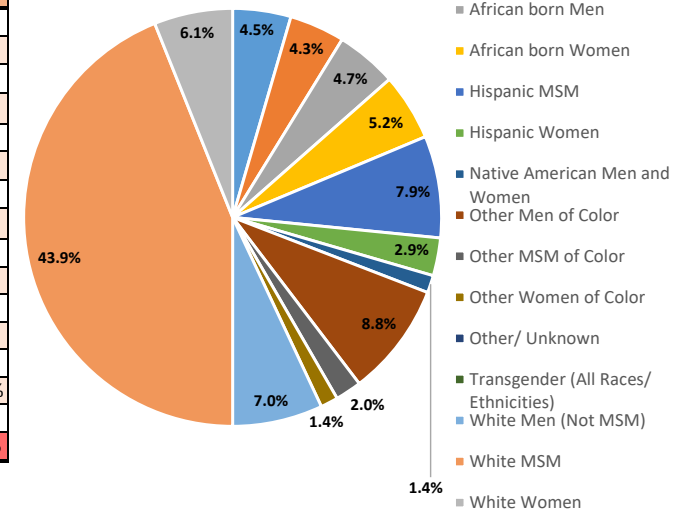
TGA	2015	%	2016	%	2017	%
TGA	430	83%	407	81%	346	78%
Greater MN	88	17%	95	19%	98	22%

Age	2015	%	2016	%	2017	%
Under 13	1	0.2%	0	0.0%	1	0.2%
13-19 yrs	2	0.4%	1	0.2%	0	0.0%
20-24 yrs	2	0.4%	2	0.4%	2	0.5%
25-29 yrs	10	1.9%	14	2.8%	14	3.2%
30-39 yrs	63	12.2%	67	13.4%	52	11.7%
40-49 yrs	112	21.6%	108	21.5%	88	19.8%
50-54 yrs	103	19.9%	87	17.3%	78	17.6%
55-59 yrs	106	20.5%	101	20.1%	94	21.2%
60-64 yrs	65	12.6%	60	12.0%	56	12.6%
65+ yrs	54	10.4%	62	12.4%	59	13.3%

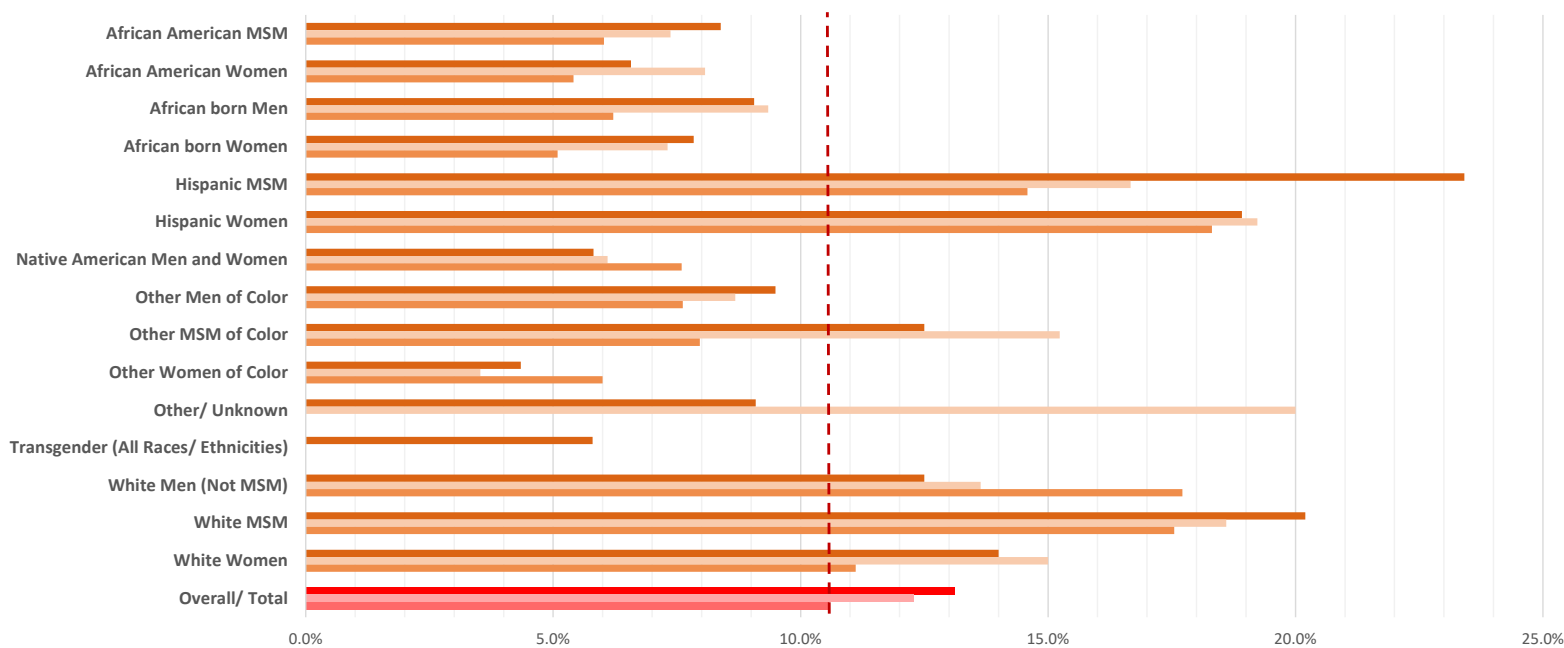
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Population	FY 2015	%	FY 2016	%	FY 2017	%
African American MSM	26	5.0%	23	4.6%	20	4.5%
African American Women	23	4.4%	28	5.6%	19	4.3%
African-born Men	27	5.2%	30	6.0%	21	4.7%
African-born Women	29	5.6%	31	6.2%	23	5.2%
Hispanic MSM	48	9.3%	38	7.6%	35	7.9%
Hispanic Women	14	2.7%	15	3.0%	13	2.9%
Native American All Genders	5	1.0%	5	1.0%	6	1.4%
Other Men of Color	45	8.7%	42	8.4%	39	8.8%
Other MSM of Color	12	2.3%	16	3.2%	9	2.0%
Other Women of Color	3	0.6%	3	0.6%	6	1.4%
Other/Unknown	1	0.2%	1	0.2%	-	-
Transgender (All Races/Ethnicities)	4	0.8%	-	-	-	-
White Men (Not MSM)	23	4.4%	24	4.8%	31	7.0%
White MSM	223	43.1%	210	41.8%	195	43.9%
White Women	35	6.8%	36	7.2%	27	6.1%
<b>Overall/ Total</b>	<b>518</b>	<b>100%</b>	<b>502</b>	<b>100%</b>	<b>444</b>	<b>100%</b>

**Access Distribution by Population - FY 2017**



**Percentage of Active Ryan White Clients Accessing Service**



2010 NEEDS ASSESSMENT (n=514)	
Needed, unable to access	14%

2015 NEEDS ASSESSMENT (n=501)	
Needed, unable to access	14%

ALLOCATIONS HISTORY				
FY	Allocation	Expense	+/-	Spent
2017	44,600	62,033	-224%	139%
2016	144,600	159,650	29%	110%
2015	102,700	102,700	-	100%

REBATE FUNDING		
FY	Amt	# Clients Affected
2017		
2016		

PREVIOUS RANKINGS	
COUNCIL (2016)	7
CONSUMERS (2018) *	4
Needs Assessment (2015)	5

\* n = 8, not demographically representative

**OTHER FUNDING**  
Medical assistance, MinnesotaCare and private insurance. Some coverage is limited to emergency dental care only.

**TARGETED FUNDING**  
No targeted funding.

	Overall/ Total	White Women	White MSM	White Men (Not MSM)	Transgender (All Races/Ethnicities)	Other/ Unknown	Other Women of Color	Other MSM of Color	Other Men of Color	Native American Men and Women	Hispanic Women	Hispanic MSM	African born Women	African born Men	African American Women	African American MSM
FY 2015	13.1%	14.0%	20.2%	12.5%	5.8%	9.1%	4.3%	12.5%	9.5%	5.8%	18.9%	23.4%	7.8%	9.1%	6.6%	8.4%
FY 2016	12.3%	15.0%	18.6%	13.6%	0.0%	20.0%	3.5%	15.2%	8.7%	6.1%	19.2%	16.7%	7.3%	9.3%	8.1%	7.4%
FY 2017	10.6%	11.1%	17.6%	17.7%	0.0%	0.0%	6.0%	8.0%	7.6%	7.6%	18.3%	14.6%	5.1%	6.2%	5.4%	6.0%

# 2017 Service Area Review Outpatient/Ambulatory Health Services Core Medical Service

Fiscal Year	Accessing Service	% of MN Cases	% of RW	% of Clients Returning
2017 *	1230	-	-	77%
2016	1238	14%	29%	66%
2015	1231	15%	30%	-

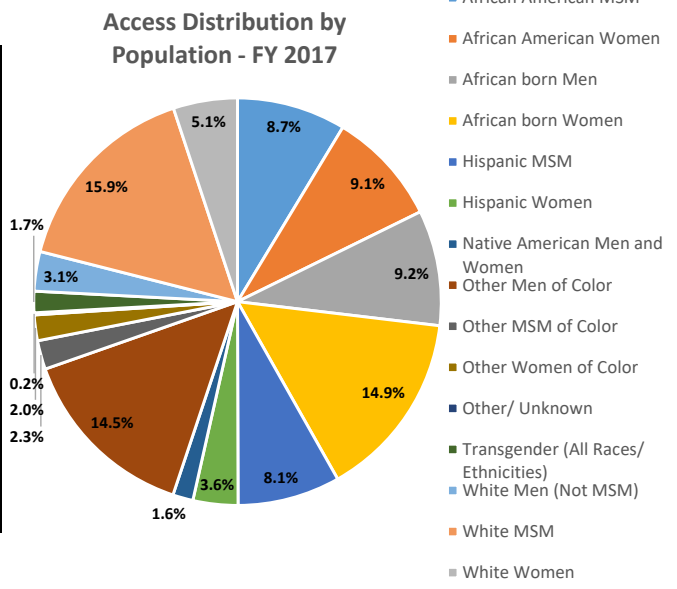
\* Estimate, final number expected end of June.

TGA	2015	%	2016	%	2017	%
TGA	1194	97%	1213	98%	-	-
Greater MN	37	3%	25	2%	-	-

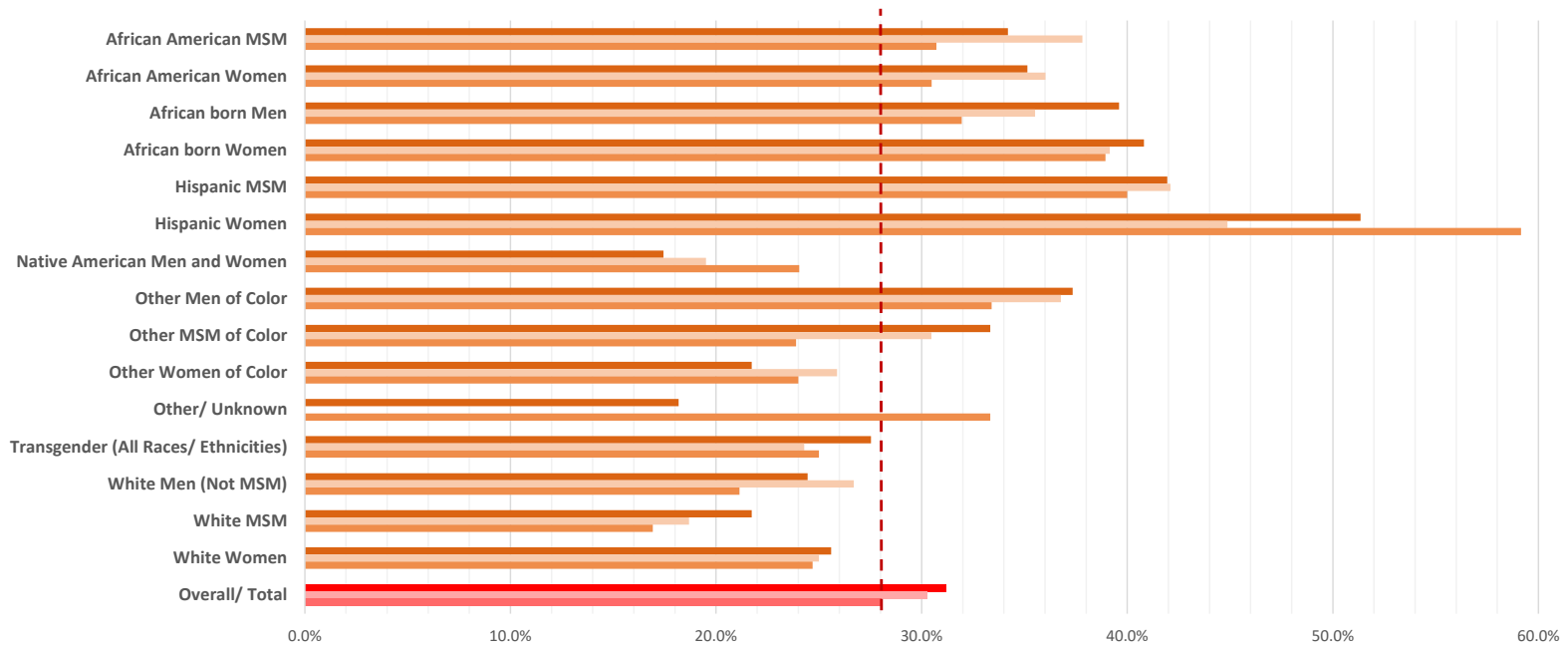
Age	2015	%	2016	%	2017	%
Under 13	1	0.1%	1	0.1%	-	-
13-19 yrs	2	0.2%	3	0.2%	-	-
20-24 yrs	9	0.7%	22	1.8%	-	-
25-29 yrs	69	5.6%	72	5.8%	-	-
30-39 yrs	251	20.4%	258	20.8%	-	-
40-49 yrs	301	24.5%	299	24.2%	-	-
50-54 yrs	239	19.4%	242	19.6%	-	-
55-59 yrs	169	13.7%	176	14.2%	-	-
60-64 yrs	108	8.8%	94	7.6%	-	-
65+ yrs	82	6.7%	71	5.7%	-	-

[Click here to go back to the rankings](#)

Population	FY 2015	%	FY 2016	%	FY 2017	%
African American MSM	106	8.6%	118	9.5%	102	8.7%
African American Women	123	10.0%	125	10.1%	107	9.1%
African-born Men	118	9.6%	114	9.2%	108	9.2%
African-born Women	151	12.3%	166	13.4%	176	14.9%
Hispanic MSM	86	7.0%	96	7.8%	96	8.1%
Hispanic Women	38	3.1%	35	2.8%	42	3.6%
Native American All Genders	15	1.2%	16	1.3%	19	1.6%
Other Men of Color	177	14.4%	178	14.4%	171	14.5%
Other MSM of Color	32	2.6%	32	2.6%	27	2.3%
Other Women of Color	15	1.2%	22	1.8%	24	2.0%
Other/Unknown	2	0.2%	-	-	2	0.2%
Transgender (All Races/Ethnicities)	19	1.5%	17	1.4%	20	1.7%
White Men (Not MSM)	45	3.7%	47	3.8%	37	3.1%
White MSM	240	19.5%	211	17.1%	188	15.9%
White Women	64	5.2%	60	4.9%	60	5.1%
<b>Overall/ Total</b>	<b>1231</b>	<b>100%</b>	<b>1237</b>	<b>100%</b>	<b>1179</b>	<b>100%</b>



### Percentage of Active Ryan White Clients Accessing Service



	Overall/ Total	White Women	White MSM	White Men (Not MSM)	Transgender (All Races/ Ethnicities)	Other/ Unknown	Other Women of Color	Other MSM of Color	Other Men of Color	Native American Men and Women	Hispanic Women	Hispanic MSM	African born Women	African born Men	African American Women	African American MSM
FY 2015	31.2%	25.6%	21.7%	24.5%	27.5%	18.2%	21.7%	33.3%	37.3%	17.4%	51.4%	42.0%	40.8%	39.6%	35.1%	34.2%
FY 2016	30.3%	25.0%	18.7%	26.7%	24.3%	0.0%	25.9%	30.5%	36.8%	19.5%	44.9%	42.1%	39.2%	35.5%	36.0%	37.8%
FY 2017	28.1%	24.7%	16.9%	21.1%	25.0%	33.3%	24.0%	23.9%	33.4%	24.1%	59.2%	40.0%	38.9%	32.0%	30.5%	30.7%

2010 NEEDS ASSESSMENT (n=514)	
Needed, unable to access	10%
2015 NEEDS ASSESSMENT (n=501)	
Needed, unable to access	2%

ALLOCATIONS HISTORY				
FY	Allocation	Expense	+/-	Spent
2017	837,900	- *	-7%	-
2016	897,900	780,806	2%	87%
2015	884,000	860,228	-	97%

\* Final invoice for FY2017 available Jul 2018.

REBATE FUNDING *		
FY	Amt	# Clients Affected
2017	8,019	Included in 1,230 count.
2016	5,385	Included in 1,238 count.

\* Administered by Hennepin County

PREVIOUS RANKINGS	
COUNCIL (2016)	3
CONSUMERS (2018) *	6
Needs Assessment (2015)	6

\* n = 8, not demographically representative

OTHER FUNDING	
Medical Assistance, MinnesotaCare, Medicare Part D, private insurance. DHS administers other contracts not captured in CAREWare, therefore are not in the numbers above.	

TARGETED FUNDING	
No targeted funding.	

# Substance Abuse: Outpatient

Fiscal Year	Accessing Service	% of MN Cases	% of RW	% of Clients Returning
2017 *	259	3%	6%	48%
2016	236	3%	5%	56%
2015	262	3%	6%	-

\* % of RW is estimated using 4,480 as the denominator.

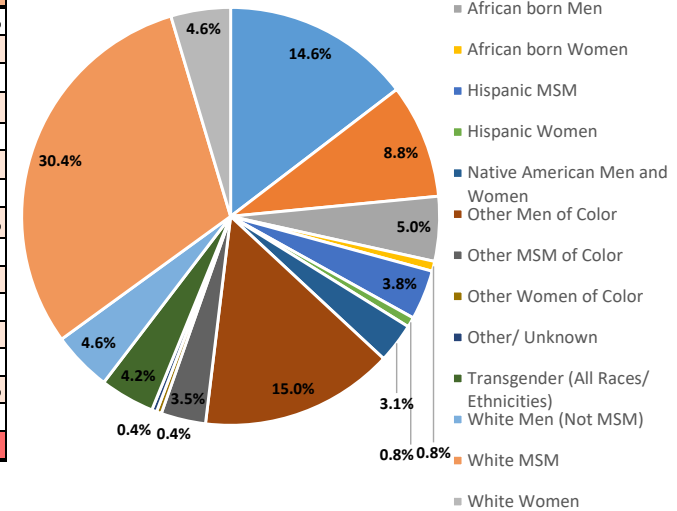
TGA	2015	%	2016	%	2017	%
TGA	249	95%	229	97%	254	98%
Greater MN	13	5%	7	3%	5	2%

Age	2015	%	2016	%	2017	%
Under 13	0	0.0%	1	0.4%	0	0.0%
13-19 yrs	0	0.0%	0	0.0%	0	0.0%
20-24 yrs	3	1.2%	4	1.7%	9	3.5%
25-29 yrs	23	8.8%	22	9.3%	23	8.9%
30-39 yrs	71	27.1%	59	25.0%	66	25.6%
40-49 yrs	63	24.1%	62	26.3%	68	26.4%
50-54 yrs	51	19.5%	46	19.5%	43	16.7%
55-59 yrs	23	8.8%	20	8.5%	25	9.7%
60-64 yrs	17	6.5%	15	6.4%	14	5.4%
65+ yrs	11	4.2%	7	3.0%	11	3.9%

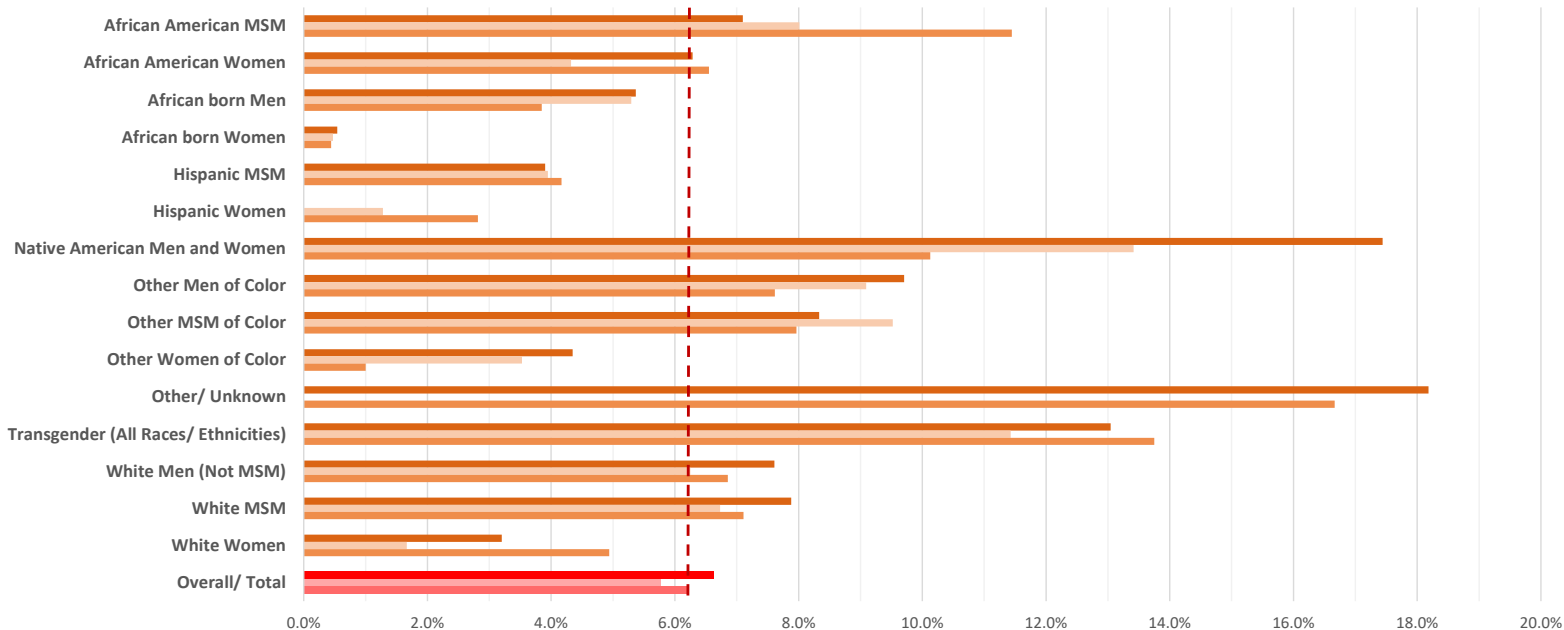
[Click here to go back to the rankings](#)

Population	FY 2015	%	FY 2016	%	FY 2017	%
African American MSM	22	8.4%	25	10.6%	38	14.6%
African American Women	22	8.4%	15	6.4%	23	8.8%
African-born Men	16	6.1%	17	7.2%	13	5.0%
African-born Women	2	0.8%	2	0.8%	2	0.8%
Hispanic MSM	8	3.1%	9	3.8%	10	3.8%
Hispanic Women	-	-	1	0.4%	2	0.8%
Native American All Genders	15	5.7%	11	4.7%	8	3.1%
Other Men of Color	46	17.6%	44	18.6%	39	15.0%
Other MSM of Color	8	3.1%	10	4.2%	9	3.5%
Other Women of Color	3	1.1%	3	1.3%	1	0.4%
Other/Unknown	2	0.8%	-	-	1	0.4%
Transgender (All Races/Ethnicities)	9	3.4%	8	3.4%	11	4.2%
White Men (Not MSM)	14	5.3%	11	4.7%	12	4.6%
White MSM	87	33.2%	76	32.2%	79	30.4%
White Women	8	3.1%	4	1.7%	12	4.6%
<b>Overall/ Total</b>	<b>262</b>	<b>100%</b>	<b>236</b>	<b>100%</b>	<b>260</b>	<b>100%</b>

Access Distribution by Population - FY 2017



Percentage of Active Ryan White Clients Accessing Service



	Overall/ Total	White Women	White MSM	White Men (Not MSM)	Transgender (All Races/Ethnicities)	Other/ Unknown	Other Women of Color	Other MSM of Color	Other Men of Color	Native American Men and Women	Hispanic Women	Hispanic MSM	African born Women	African born Men	African American Women	African American MSM
FY 2015	6.6%	3.2%	7.9%	7.6%	13.0%	18.2%	4.3%	8.3%	9.7%	17.4%	0.0%	3.9%	0.5%	5.4%	6.3%	7.1%
FY 2016	5.8%	1.7%	6.7%	6.3%	11.4%	0.0%	3.5%	9.5%	9.1%	13.4%	1.3%	3.9%	0.5%	5.3%	4.3%	8.0%
FY 2017	6.2%	4.9%	7.1%	6.9%	13.8%	16.7%	1.0%	8.0%	7.6%	10.1%	2.8%	4.2%	0.4%	3.8%	6.6%	11.4%

2010 NEEDS ASSESSMENT (n=514)	
Needed, unable to access	2%
2015 NEEDS ASSESSMENT (n=501)	
Needed, unable to access	1%

ALLOCATIONS HISTORY				
FY	Allocation	Expense	+/-	Spent
2017	139,900	138,627	-34%	99%
2016	187,900	141,361	26%	75%
2015	139,900	137,888	-	99%

REBATE FUNDING		
FY	Amt	# Clients Affected
2017	104,050	88
2016	26,994	121

\* Administered by Hennepin County

PREVIOUS RANKINGS	
COUNCIL (2016)	8
CONSUMERS (2018) *	10
Needs Assessment (2015)	7

\* n = 8, not demographically representative

OTHER FUNDING	
Medical Assistance, Minnesota Care, private insurance and Minnesota's Consolidated Treatment Fund.	

TARGETED FUNDING	
No targeted funding.	