



AIDS Drug Assistance Program (ADAP)

2012 Service Area Review Summary

HRSA Core Medical Service

Essential Service—Continuum of Care

Comprehensive Plan—YES

The AIDS Drug Assistance Program (ADAP) is a State-administered program authorized under Part B of the Ryan White Program that provides FDA-approved medications to low-income individuals with HIV disease who have limited or no coverage from private insurance, Medicaid, or Medicare.

ADAP Services are provided through Program HH at the Department of Human Services and are available to any eligible person living in the State or TGA. ADAP is expected to serve 800 persons living in the TGA and 159 living in Greater MN. The national average monthly cost per client is \$869. The Minnesota average monthly cost per client is \$555, among the lowest in the nation (9th).

DATA SUMMARY HIGHLIGHTS

The significant increase in funding for 2011 was in large part due to the repayment of the state funds “borrowed” by the legislature. The 2011 allocation was funded with \$5,738,727 from the Part B ADAP award and \$5,646,000 from rebate dollars.

The Path to Care Study indicated that 32% of the 63 respondents indicated that "receiving drugs to treat HIV infection" was an important factor in getting them into care after diagnosis.

In the 2010 Comprehensive Needs Assessment of Minnesotans Living with HIV Disease, 23% of the 561 respondents indicated that they had in the past been turned away from the pharmacy because they were unable to pay for their medication. Thirteen percent (13%) indicated that, in the past 12 months, they had to go without medical care or prescriptions because they could not pay for treatment.

In the CAEAR Coalition/NAPWA HIV Consumer Needs Survey, Respondents were asked, “Which services have made a difference in your ability to start receiving primary medical care and to continue receiving that care?” Nationwide, the respondents (n=968) ranked ADAP-Prescription Assistance as the most important factor in making a difference. Likewise, the regional Midwest response (n=134) also ranked ADAP-Prescription Assistance as the most important factor and the Minneapolis response (n=53) ranked ADAP-Prescription Assistance second, less than .02 of a point behind Insurance Premium Assistance, as the most important service that made a difference in their ability to start receiving primary medical care and to continue receiving that care.

The NASTAD *ADAP Watch* indicates that as of May 17, 2012, there were 2,552 individuals on AIDS Drug Assistance Program (ADAP) waiting lists in 10 states. Six ADAPs have previously lowered their financial eligibility as part of their cost-containment plans since September 2009. Illinois, North Dakota, Ohio and South Carolina lowered their eligibility level to 300 % FPL. As a result of these measures, a total of 445 individuals in three states, Arkansas (99), Ohio (257), and Utah (89), no longer qualified for ADAP services. Illinois, North Dakota, and South Carolina grandfathered their clients that fell within the income levels into their programs. No other ADAPs currently anticipate further changes to their financial eligibility.

The over-utilization in 2010 was possible only because of rebate dollars being used to cover the cost of medications.

CURRENT RANKINGS

COUNCIL (2010)	CONSUMERS (2010)
1 out of 26 service areas	1 out of 25 service areas

ALLOCATIONS HISTORY

FY	ALLOCATION	% CHANGE	SPENT	% UTILIZED
2011	\$11,384,727	56%		
2010	\$7,298,017	1%	\$8,856,292	121%*
2009	\$7,194,759	38%	\$6,894,070	96%

UTILIZATION HISTORY

FY	# Accessing Service Area or Activity	% of All HIV/AIDS Cases	% of Unduplicated RW Clients
2010	1,343	20% (n=6,814)	33% (n=4,131)
2009	1,340	21% (n=6,552)	36% (n=3,700)
2008	1,117	18% (n=6,221)	24% (n=4,713)

ASSESSMENT OF NEED

2010 COMPREHENSIVE NEEDS ASSESSMENT (SELF ASSESSMENT BY CLIENTS n=520)		
Accessed Service in last 12 Months - n=328 - 63%	Did NOT Access Service in last 12 months - n=192 or 37%	
	Did not Need service n=166	Needed service, but unable to access n=26
	86%	13%



Service Area Review Summary—Legend

The HRSA definition for the service area/activity is listed in this box. The Planning and Priorities Committee reviews and revises these definitions every two years to reflect the HRSA definition and the current local practice.

This box indicates whether the service area is a **core medical** or **support** service on HRSA list of allowable services

HRSA Support Service

Essential Care Service—
Continuum of Care

Comprehensive Plan—
YES

This box indicates the number of metro and Greater MN contracts for FY 2011 and the number of clients to be served by those contracts. The number of contract reflects the funding source (Part A, Part B or both and not the number of agencies providing this service.

This box indicates the type of service as described in the Continuum of Prevention and Care Services.

This box indicates whether or not the service area is a part of a goal or activity within the current Strategic Plan.

DATA SUMMARY HIGHLIGHTS

Data Summary Highlights are drafted by the Needs Assessment & Evaluation Committee and are derived from various reports including the 2010 Comprehensive Needs Assessment of Minnesotans Living with HIV Disease, the Path to Care Study, the Study of Oral and Behavioral Health Services, the 2006 Brief Assessment of Client Need, the 2010 Minnesota Dept. of Health HIV Surveillance Report, Utilization Data, and other reports.

Data in this table is from the Planning Council Allocations tables.

Data in this table is from the Client Level Data Reporting System maintained by the Minnesota Department of

Data in this table is from the 2010 Comprehensive Needs Assessment of Minnesotans Living with HIV Disease. The number of respondents varies based on the question.

CURRENT RANKINGS

COUNCIL (2010)	CONSUMERS (2010)
Ranking from 2010 Prioritization	Ranking from 2010 Needs Assessment

ALLOCATIONS HISTORY

FY	ALLOCATION	% CHANGE	SPENT	% UTILIZED
2011				
2012				
2009				

UTILIZATION HISTORY

FY	# Accessing Service Area or Activity	% of All HIV/AIDS Cases	% of Unduplicated RW Clients
2010			
2009			
2008			

ASSESSMENT OF NEED

2010 COMPREHENSIVE NEEDS ASSESSMENT (SELF ASSESSMENT BY CLIENTS n=)		
Accessed Service in last 12 months - n=XXX - XX%	Did NOT Access Service in last 12 months - n=XXX or XX%	
	Did not Need service n=XXX	Needed service, but unable to access n=XX
	XX%	XX%